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Description	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
Number of Institutions	51	51	51	51	52

Schedule NS --- Optional Narrative Statement Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	N/A	N/A	N/A	N/A
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	**SC11**	**$ 1,641,202**	**$ 1,584,054**	**$ 1,514,218**	**$ 1,821,562**	**$ 2,028,157**
Cash and Non-Interest-Earning Deposits	SC110	$ 256,662	$ 283,117	$ 287,343	$ 301,968	$ 245,117
Interest-Earning Deposits in FHLBs	SC112	$ 507,016	$ 425,741	$ 416,453	$ 657,335	$ 830,369
Other Interest-Earning Deposits	SC118	$ 67,357	$ 54,288	$ 58,717	$ 59,156	$ 60,230
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	$ 33,402	$ 31,651	$ 47,731	$ 126,988	$ 111,282
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	$ 540,683	$ 549,750	$ 451,991	$ 377,118	$ 393,075
Equity Securities Subject to FASB Statement No. 115	SC140	$ 66,175	$ 54,848	$ 60,033	$ 81,027	$ 72,131
State and Municipal Obligations	SC180	$ 75,825	$ 80,015	$ 78,794	$ 72,831	$ 66,601
Securities Backed by Nonmortgage Loans	SC182	$ 9,714	N/A	N/A	N/A	N/A
Other Investment Securities	SC185	$ 77,650	$ 96,206	$ 105,879	$ 137,487	$ 241,174
Accrued Interest Receivable	SC191	$ 6,718	N/A	N/A	N/A	N/A
Mortgage-Backed Securities - Gross	**SUB0072**	**$ 1,368,799**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage-Backed Securities - Total	**SC22**	**$ 1,368,799**	**$ 1,451,818**	**$ 1,134,698**	**$ 1,180,684**	**$ 1,235,942**
Pass-Through - Total	SUB0073	$ 1,051,862	N/A	N/A	N/A	N/A
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	$ 1,042,295	$ 1,206,764	$ 916,504	$ 880,924	$ 837,986
Other Pass-Through	SC215	$ 9,567	$ 8,455	$ 5,119	$ 6,849	$ 7,722
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	$ 311,711	N/A	N/A	N/A	N/A
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	$ 116,422	N/A	N/A	N/A	N/A
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	$ 174,803	N/A	N/A	N/A	N/A
Other	SC222	$ 20,486	N/A	N/A	N/A	N/A
Accrued Interest Receivable	SC228	$ 5,226	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	$ 0	N/A	N/A	N/A	N/A
Mortgage Loans - Gross	**SUB0092**	**$ 8,445,082**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage Loans - Total	**SC26**	**$ 8,384,092**	**$ 8,400,625**	**$ 8,452,693**	**$ 8,123,231**	**$ 8,054,406**
Construction Loans - Total	SUB0100	$ 506,043	$ 538,016	$ 542,682	$ 559,639	$ 530,693
Residential - Total	SUB0110	$ 455,360	$ 478,395	$ 486,495	$ 507,820	$ 475,268
1-4 Dwelling Units	SC230	$ 409,858	$ 427,586	$ 433,665	$ 446,981	$ 414,281
Multifamily (5 or more) Dwelling Units	SC235	$ 45,502	$ 50,809	$ 52,830	$ 60,839	$ 60,987
Nonresidential Property	SC240	$ 50,683	$ 59,621	$ 56,187	$ 51,819	$ 55,425
Permanent Loans - Total	SUB0121	$ 7,902,074	N/A	N/A	N/A	N/A
Residential - Total	SUB0131	$ 6,481,013	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Total	SUB0141	$ 6,246,965	N/A	N/A	N/A	N/A
Revolving Open-End Loans	SC251	$ 492,338	$ 463,889	$ 428,126	$ 398,760	$ 370,546
All Other - First Liens	SC254	$ 5,073,913	N/A	N/A	N/A	N/A
All Other - Junior Liens	SC255	$ 680,714	N/A	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	SC256	$ 234,048	$ 227,854	$ 223,104	$ 203,341	$ 200,963
Nonresidential Property (Except Land)	SC260	$ 1,220,810	$ 1,184,816	$ 1,175,769	$ 1,133,551	$ 1,119,182
Land	SC265	$ 200,251	$ 198,344	$ 194,022	$ 191,862	$ 195,070
Net Change in Mortgage Loan Portfolio - Stock	SUB0227	$ 186,485	N/A	N/A	N/A	N/A
Accrued Interest Receivable	SC272	$ 36,330	$ 35,516	$ 35,166	$ 33,655	$ 34,457
Advances for Taxes and Insurance	SC275	$ 635	$ 628	$ 726	$ 250	$ 347
Allowance for Loan and Lease Losses	SC283	$ 60,990	$ 58,103	$ 52,549	$ 51,782	$ 51,362
Nonmortgage Loans - Gross	**SUB0162**	**$ 1,144,642**	**N/A**	**N/A**	**N/A**	**N/A**
Nonmortgage Loans - Total	**SC31**	**$ 1,100,216**	**$ 1,097,392**	**$ 1,085,820**	**$ 1,082,016**	**$ 1,097,805**
Commercial Loans - Total	SC32	$ 640,231	$ 609,574	$ 582,686	$ 590,824	$ 623,114
Secured	SC300	$ 561,849	$ 527,915	$ 496,904	$ 502,431	$ 530,931
Unsecured	SC303	$ 36,442	$ 32,680	$ 33,661	$ 31,721	$ 30,285
Lease Receivables	SC306	$ 41,940	$ 48,979	$ 52,121	$ 56,672	$ 61,898
Consumer Loans - Total	SC35	$ 495,121	$ 522,910	$ 536,792	$ 523,832	$ 515,720
Loans on Deposits	SC310	$ 14,567	$ 14,575	$ 14,723	$ 14,909	$ 14,916
Home Improvement Loans (Not secured by real estate)	SC316	$ 10,750	$ 34,640	$ 32,353	$ 38,124	$ 37,698
Education Loans	SC320	$ 191	$ 290	$ 379	$ 105	$ 400
Auto Loans	SC323	$ 263,144	$ 265,993	$ 267,711	$ 254,658	$ 245,001
Mobile Home Loans	SC326	$ 17,478	$ 18,083	$ 18,443	$ 18,916	$ 19,410
Credit Cards	SC328	$ 8,409	$ 14,210	$ 14,855	$ 14,699	$ 19,445

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Schedule SC --- Consolidated Statement of Condition Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
Other, Including Lease Receivables	SC330	$ 180,582	$ 175,119	$ 188,328	$ 182,421	$ 178,850
Accrued Interest Receivable	SC348	$ 9,290	$ 9,667	$ 10,036	$ 10,311	$ 10,217
Allowance for Loan and Lease Losses	SC357	$ 44,426	$ 44,759	$ 43,694	$ 42,951	$ 51,246
Repossessed Assets - Gross	**SUB0201**	**$ 31,630**	**$ 29,844**	**$ 31,199**	**$ 24,628**	**$ 22,605**
Repossessed Assets - Total	**SC40**	**$ 31,551**	**$ 29,765**	**$ 31,117**	**$ 24,585**	**$ 22,462**
Real Estate - Total	SUB0210	$ 28,722	$ 26,278	$ 28,437	$ 22,347	$ 20,312
Construction	SC405	$ 1,173	$ 2,212	$ 1,761	$ 1,487	$ 1,137
Residential - Total	SUB0225	$ 17,817	$ 16,132	$ 19,234	$ 14,102	$ 12,621
1-4 Dwelling Units	SC415	$ 17,790	$ 15,723	$ 18,867	$ 13,830	$ 12,517
Multifamily (5 or more) Dwelling Units	SC425	$ 27	$ 409	$ 367	$ 272	$ 104
Nonresidential (Except Land)	SC426	$ 7,648	$ 6,336	$ 5,878	$ 5,781	$ 5,678
Land	SC428	$ 2,084	$ 1,598	$ 1,564	$ 977	$ 876
Other Repossessed Assets	SC430	$ 2,908	$ 3,566	$ 2,762	$ 2,281	$ 2,293
General Valuation Allowances	SC441	$ 79	$ 79	$ 82	$ 43	$ 143
Real Estate Held for Investment	**SC45**	**$ 3,457**	**$ 3,725**	**$ 4,016**	**$ 4,190**	**$ 4,147**
Equity Investments Not Subj to FASB Statement 115 - Total	**SC51**	**$ 199,885**	**$ 200,630**	**$ 190,752**	**$ 193,157**	**$ 196,060**
Federal Home Loan Bank Stock	SC510	$ 185,230	$ 183,852	$ 173,025	$ 174,987	$ 177,460
Other	SC540	$ 14,655	$ 16,810	$ 17,761	$ 18,208	$ 18,632
Office Premises and Equipment	**SC55**	**$ 172,121**	**$ 167,268**	**$ 154,876**	**$ 152,342**	**$ 154,073**
Other Assets - Gross	**SUB0262**	**$ 489,707**	**N/A**	**N/A**	**N/A**	**N/A**
Other Assets - Total	**SC59**	**$ 489,682**	**$ 479,311**	**$ 478,358**	**$ 405,911**	**$ 407,198**
Bank-Owned Life Insurance - Key Person Life Insurance	SC615	$ 41,720	$ 38,352	$ 37,922	$ 38,057	$ 44,756
Bank-Owned Life Insurance - Other	SC625	$ 102,391	$ 103,586	$ 98,281	$ 91,773	$ 80,938
Intangible Assets - Servicing Assets on Mortgage Loans	SC642	$ 125,005	$ 138,674	$ 145,064	$ 99,772	$ 103,953
Intangible Assets - Servicing Assets on Nonmortgage Loans	SC644	$ 192	$ 256	$ 308	$ 409	$ 428
Intangible Assets - Goodwill & Other Intangible Assets	SC660	$ 24,049	$ 24,264	$ 24,333	$ 22,733	$ 22,839
Interest-Only Strip Receivables & Certain Other Instruments	SC665	$ 1,882	$ 1,911	$ 1,880	$ 2,035	$ 2,107
Other Assets	SC689	$ 194,468	$ 308,397	$ 294,019	$ 272,237	$ 267,438
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A

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Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	$ 25	$ 24	$ 30	$ 33	$ 28
General Valuation Allowances - Total	**SUB2092**	**$ 105,520**	**N/A**	**N/A**	**N/A**	**N/A**
Total Assets - Gross	**SUB0283**	**$ 13,496,525**	**N/A**	**N/A**	**N/A**	**N/A**
Total Assets	**SC60**	**$ 13,391,005**	**$ 13,422,394**	**$ 13,047,205**	**$ 12,988,333**	**$ 13,200,925**
LIABILITIES						
Deposits and Escrows - Total	**SC71**	**$ 9,713,966**	**$ 9,205,242**	**$ 9,199,031**	**$ 9,418,051**	**$ 9,332,515**
Deposits	SC710	$ 9,680,651	$ 9,180,787	$ 9,165,705	$ 9,382,200	$ 9,297,391
Escrows	SC712	$ 33,295	$ 24,159	$ 32,701	$ 34,853	$ 33,651
Unamortized Yield Adjustments on Deposits & Escrows	SC715	$ 20	$ 296	$ 625	$ 998	$ 1,473
Borrowings - Total	**SC72**	**$ 2,290,927**	**$ 2,845,032**	**$ 2,490,964**	**$ 2,242,202**	**$ 2,506,020**
Advances from FHLBank	SC720	$ 2,216,667	$ 2,583,884	$ 2,347,967	$ 2,203,287	$ 2,213,607
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	$ 24,912	$ 191,612	$ 125,345	$ 18,667	$ 275,091
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	$ 4,000	N/A	N/A	N/A	N/A
Mortgage Collateralized Securities Issued - Total	SUB0300	$ 0	$ 0	$ 0	$ 0	$ 0
CMOs (Including REMICs)	SC740	$ 0	$ 0	$ 0	$ 0	$ 0
Other	SC745	$ 0	$ 0	$ 0	$ 0	$ 0
Other Borrowings	SC760	$ 45,348	$ 65,536	$ 13,652	$ 18,748	$ 15,822
Other Liabilities - Total	**SC75**	**$ 123,961**	**$ 130,524**	**$ 103,290**	**$ 100,664**	**$ 108,278**
Accrued Interest Payable - Deposits	SC763	$ 9,354	$ 8,250	$ 9,925	$ 9,377	$ 11,569
Accrued Interest Payable - Other	SC766	$ 4,833	$ 5,027	$ 4,628	$ 4,652	$ 5,449
Accrued Taxes	SC776	$ 12,841	$ 11,392	$ 11,809	$ 11,741	$ 15,259
Accounts Payable	SC780	$ 23,608	$ 29,706	$ 32,013	$ 31,201	$ 22,730
Deferred Income Taxes	SC790	$ 10,935	$ 3,589	$ 4,453	$ 5,682	$ 5,340
Other Liabilities and Deferred Income	SC796	$ 62,390	$ 72,560	$ 40,462	$ 38,011	$ 47,931
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	**SC70**	**$ 12,128,854**	**$ 12,180,798**	**$ 11,793,285**	**$ 11,760,917**	**$ 11,946,813**

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Schedule SC --- Consolidated Statement of Condition Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
Minority Interest	**SC800**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
EQUITY CAPITAL						
Equity Capital - Total	**SC80**	**$ 1,262,151**	**$ 1,241,596**	**$ 1,253,917**	**$ 1,227,418**	**$ 1,254,113**
Stock - Total	SUB0311	$ 497,006	$ 498,043	$ 495,385	$ 494,082	$ 495,828
Perpetual Preferred Stock - Cumulative	SC812	$ 0	$ 0	$ 0	$ 0	$ 0
Perpetual Preferred Stock - Noncumulative	SC814	$ 0	$ 0	$ 0	$ 0	$ 0
Common Stock - Par Value	SC820	$ 7,548	$ 7,538	$ 7,525	$ 7,525	$ 7,524
Common Stock - Paid in Excess of Par	SC830	$ 489,458	$ 490,505	$ 487,860	$ 486,557	$ 488,304
Accumulated Other Comprehensive Income - Total	SC86	$ 15,569	N/A	N/A	N/A	N/A
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	$ 15,569	$ 10,080	$ 9,775	$ 20,418	$ 19,085
Gains (Losses) on Cash Flow Hedges	SC865	$ 0	N/A	N/A	N/A	N/A
Other	SC870	$ 0	N/A	N/A	N/A	N/A
Retained Earnings	SC880	$ 762,652	$ 746,964	$ 764,054	$ 728,658	$ 757,839
Other Components of Equity Capital	SC891	$- 13,076	N/A	N/A	N/A	N/A
Total Liabilities, Minority Interest and Equity Capital	**SC90**	**$ 13,391,005**	**$ 13,422,394**	**$ 13,047,202**	**$ 12,988,335**	**$ 13,200,926**

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Other Codes As of Mar 2004

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	16	$ 2,358
3	Federal, State, or other taxes receivable	10	$ 6,519
4	Net deferred tax assets	29	$ 20,635
5	Insured portion of real estate acquired by forecls	1	$ 62,805
6	Prepaid deposit insurance premiums	8	$ 279
7	Prepaid expenses	47	$ 11,203
8	Deposits for utilities and other services	2	$ 73
9	Advances for loans serviced for others	1	$ 13,919
13	Noninterest-bearing accts recv from Hold Co/Affl	2	$ 419
14	Other noninterest-bearing short-term accounts recv	7	$ 617
19	Receivables fr a broker for unsettled transactions	1	$ 36,786
22	Unapplied loan disbursements	1	$ 234
99	Other	14	$ 3,810

Other Liability Codes

Code	Description	Count	Amount
1	Dividends payable on stock	1	$ 11,062
4	Nonrefundable loan fees received prior to closing	1	$ 1
6	Balances in U.S. Treasury tax and loan accounts	1	$ 157
7	Deferred gains from the sale of real estate	7	$ 387
8	Negative equity investments in uncons service corp	1	$ 943
10	Amounts due brokers for unsettled transactions	1	$ 406
11	The liability recorded for post-retirement benefit	28	$ 16,469
14	Unapplied loan payments received	2	$ 200
16	Recourse loan liability	1	$ 7,201
17	Noninterest-bearing payables to Hold Co/Affiliates	3	$ 460
99	Other	39	$ 15,058

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Schedule SO --- Consolidated Statement of Operations Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	**SO11**	**$ 164,707**	**$ 166,487**	**$ 165,678**	**$ 170,705**	**$ 172,340**
Deposits and Investment Securities	SO115	$ 8,163	N/A	N/A	N/A	N/A
Mortgage-Backed Securities	SO125	$ 13,656	N/A	N/A	N/A	N/A
Mortgage Loans	SO141	$ 122,872	N/A	N/A	N/A	N/A
Nonmortgage Loans - Total	SUB0950	$ 20,016	N/A	N/A	N/A	N/A
Commercial Loans and Leases	SO160	$ 9,671	$ 9,766	$ 12,632	$ 13,938	$ 13,229
Consumer Loans and Leases	SO171	$ 10,345	N/A	N/A	N/A	N/A
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	**SO18**	**$ 2,323**	**$ 1,988**	**$ 1,749**	**$ 2,224**	**$ 2,409**
Federal Home Loan Bank Stock	SO181	$ 2,346	$ 1,988	$ 1,749	$ 2,224	$ 2,409
Other	SO185	$- 23	N/A	N/A	N/A	N/A
Interest Expense - Total	**SO21**	**$ 69,508**	**$ 70,546**	**$ 71,379**	**$ 75,443**	**$ 79,483**
Deposits	SO215	$ 42,204	$ 43,078	$ 43,607	$ 47,341	$ 50,481
Escrows	SO225	$ 0	$ 0	$ 0	$ 0	$ 0
Advances from FHLBank	SO230	$ 26,502	$ 26,695	$ 27,246	$ 27,317	$ 27,690
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	$ 42	$ 43	$ 234	$ 41	$ 41
Mortgage Collateralized Securities Issued	SO250	$ 0	$ 0	$ 0	$ 0	$ 0
Other Borrowed Money	SO260	$ 760	$ 730	$ 292	$ 744	$ 1,271
Capitalized Interest	SO271	$ 0	$ 0	$ 0	$ 0	$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	**SO312**	**$ 97,522**	**$ 97,929**	**$ 96,048**	**$ 97,486**	**$ 95,266**
Net Provision for Losses on Interest-Bearing Assets	**SO321**	**$ 6,221**	**$ 16,525**	**$ 6,658**	**$ 9,406**	**$ 12,495**
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	**SO332**	**$ 91,301**	**$ 81,404**	**$ 89,390**	**$ 88,080**	**$ 82,771**
Noninterest Income - Total	**SO42**	**$ 61,690**	**$ 58,135**	**$ 89,684**	**$ 76,145**	**$ 74,058**
Mortgage Loan Serving Fees	SO410	$- 15,954	$- 7,655	$ 18,459	$- 31,882	$- 8,587
Other Fees and Charges	SO420	$ 33,574	$ 35,867	$ 44,688	$ 27,803	$ 24,782
Net Income (Loss) from Other - Total	SUB0451	$ 41,336	$ 27,305	$ 24,084	$ 62,196	$ 45,801
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	$ 47,715	$ 31,797	$ 17,783	$ 66,553	$ 48,919
Operations & Sale of Repossessed Assets	SO461	$- 575	$- 340	$- 247	$- 419	$- 296
LOCOM Adjustments Made to Assets Held for Sale	SO465	$- 5,956	$- 4,435	$ 6,146	$- 4,248	$- 3,864
Sale of Securities Held-to-Maturity	SO467	$ 0	$ 28	$ 0	$ 0	$ 0
Sale of Loans Held for Investment	SO475	$ 178	$ 70	$ 70	$ 372	$ 189

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Schedule SO --- Consolidated Statement of Operations		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Sale of Other Assets Held for Investment	SO477	$- 26	$ 185	$ 332	$- 62	$ 7
Trading Assets (Realized and Unrealized)	SO485	$ 0	$ 0	$ 0	$ 0	$ 846
Other Noninterest Income	SO488	$ 2,734	$ 2,618	$ 2,453	$ 18,028	$ 12,062
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	**SO51**	**$ 115,954**	**$ 125,479**	**$ 123,624**	**$ 116,999**	**$ 108,270**
All Personnel Compensation and Expense	SO510	$ 69,927	$ 72,188	$ 72,200	$ 72,273	$ 66,711
Legal Expense	SO520	$ 948	$ 901	$ 1,129	$ 1,094	$ 672
Office Occupancy and Equipment Expense	SO530	$ 18,590	$ 17,726	$ 17,306	$ 16,797	$ 17,184
Marketing and Other Professional Services	SO540	$ 4,984	$ 5,977	$ 5,061	$ 4,967	$ 4,554
Loan Servicing Fees	SO550	$ 2,152	$ 2,066	$ 2,045	$ 1,578	$ 1,448
Goodwill and Other Intangibles Expense	SO560	$ 236	$ 359	$ 151	$ 201	$ 205
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	$ 18	$ 4	$ 92	$ 17	$ 54
Other Noninterest Expense	SO580	$ 19,099	$ 26,258	$ 25,640	$ 20,072	$ 17,442
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	**SO60**	**$ 37,037**	**$ 14,060**	**$ 55,450**	**$ 47,226**	**$ 48,559**
Income Taxes - Total	**SO71**	**$ 6,653**	**$ 7,079**	**$ 7,113**	**$ 8,069**	**$ 8,912**
Federal	SO710	$ 5,177	$ 5,443	$ 5,693	$ 6,351	$ 6,959
State, Local & Other	SO720	$ 1,476	$ 1,636	$ 1,420	$ 1,718	$ 1,953
Inc/Loss Before Extraord Items/Effects of Accounting Changes	**SO81**	**$ 30,384**	**$ 6,981**	**$ 48,337**	**$ 39,157**	**$ 39,647**
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	**SO811**	**$ 0**	**$ 343**	**$ 0**	**$ 0**	**$ 0**
Net Income (Loss)	**SO91**	**$ 30,384**	**$ 7,324**	**$ 48,337**	**$ 39,157**	**$ 39,647**
YEAR TO DATE INCOME & EXPENSES						

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Other Codes As of Mar 2004

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	11	$ 120
5	Net income(loss) from real estate held for invest	2	$- 11
6	Net income(loss)-equity invest in uncons sub org	4	$- 277
7	Net income(loss) from leased property	2	$- 3
9	Net income from data processing lease/services	1	$ 1
15	Income from corporate-owned life insurance	20	$ 1,238
99	Other	48	$ 1,335

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	10	$ 106
2	OTS assessments	22	$ 282
6	Supervisory examination fees	7	$ 65
7	Office supplies, printing, and postage	35	$ 3,760
8	Telephone, including data lines	11	$ 274
9	Loan origination expense	4	$ 1,051
10	ATM expense	13	$ 884
13	Misc taxes other than income & real estate	1	$ 20
17	Charitable contributions	4	$ 67
99	Other	41	$ 3,140

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YTD - Interest Income - Total	**Y_SO11**	**$ 164,707**	**$ 673,235**	**$ 506,748**	**$ 341,070**	**$ 172,340**
YTD - Deposits and Investment Securities	Y_SO115	$ 8,163	N/A	N/A	N/A	N/A
YTD - Mortgage-Backed Securities	Y_SO125	$ 13,656	N/A	N/A	N/A	N/A
YTD - Mortgage Loans	Y_SO141	$ 122,872	N/A	N/A	N/A	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	$ 9,671	$ 49,462	$ 39,696	$ 27,064	$ 13,229
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	$ 10,345	N/A	N/A	N/A	N/A
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	**Y_SO18**	**$ 2,323**	**N/A**	**N/A**	**N/A**	**N/A**
YTD - Federal Home Loan Bank Stock	Y_SO181	$ 2,346	N/A	N/A	N/A	N/A
YTD - Other	Y_SO185	$- 23	N/A	N/A	N/A	N/A
YTD - Interest Expense - Total	**Y_SO21**	**$ 69,508**	**$ 295,929**	**$ 225,383**	**$ 154,004**	**$ 79,483**
YTD - Deposits	Y_SO215	$ 42,204	$ 183,804	$ 140,726	$ 97,119	$ 50,481
YTD - Escrows	Y_SO225	$ 0	N/A	N/A	N/A	N/A
YTD - Advances from FHLBank	Y_SO230	$ 26,502	$ 108,758	$ 82,063	$ 54,817	$ 27,690
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	$ 42	$ 359	$ 316	$ 82	$ 41
YTD - Mortgage Collateralized Securities Issued	Y_SO250	$ 0	$ 0	$ 0	$ 0	$ 0
YTD - Other Borrowed Money	Y_SO260	$ 760	$ 3,008	$ 2,278	$ 1,986	$ 1,271
YTD - Capitalized Interest	Y_SO271	$ 0	$ 0	$ 0	$ 0	$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	**Y_SO312**	**$ 97,522**	**N/A**	**N/A**	**N/A**	**N/A**
YTD - Net Provision for Losses on Interest-Bearing Assets	**Y_SO321**	**$ 6,221**	**$ 45,084**	**$ 28,559**	**$ 21,901**	**$ 12,495**
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	**Y_SO332**	**$ 91,301**	**N/A**	**N/A**	**N/A**	**N/A**
YTD - Noninterest Income - Total	**Y_SO42**	**$ 61,690**	**N/A**	**N/A**	**N/A**	**N/A**
YTD - Mortgage Loan Serving Fees	Y_SO410	$- 15,954	$- 29,665	$- 22,010	$- 40,469	$- 8,587
YTD - Other Fees and Charges	Y_SO420	$ 33,574	$ 132,871	$ 97,004	$ 52,316	$ 24,782
YTD - Net Income (Loss) from Other - Total	YTD0451	$ 41,336	$ 159,266	$ 131,961	$ 107,877	$ 45,801
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	$ 47,715	$ 164,939	$ 133,142	$ 115,359	$ 48,919
YTD - Operations & Sale of Repossessed Assets	Y_SO461	$- 575	$- 1,309	$- 969	$- 722	$- 296
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	$- 5,956	$- 6,401	$- 1,966	$- 8,112	$- 3,864
YTD - Sale of Securities Held-to-Maturity	Y_SO467	$ 0	$ 28	$ 0	$ 0	$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	$ 178	$ 701	$ 631	$ 561	$ 189
YTD - Sale of Other Assets Held for Investment	Y_SO477	$- 26	$ 462	$ 277	$- 55	$ 7
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	$ 0	$ 846	$ 846	$ 846	$ 846
YTD - Other Noninterest Income	Y_SO488	$ 2,734	N/A	N/A	N/A	N/A

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Schedule SO --- Consolidated Statement of Operations		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
YTD - Noninterest Expense - Total	**Y_SO51**	**$ 115,954**	**$ 472,513**	**$ 347,034**	**$ 223,410**	**$ 108,270**
YTD - All Personnel Compensation & Expense	Y_SO510	$ 69,927	$ 282,220	$ 210,032	$ 137,832	$ 66,711
YTD - Legal Expense	Y_SO520	$ 948	$ 3,791	$ 2,890	$ 1,761	$ 672
YTD - Office Occupancy & Equipment Expense	Y_SO530	$ 18,590	$ 68,647	$ 50,921	$ 33,615	$ 17,184
YTD - Marketing and Other Professional Services	Y_SO540	$ 4,984	$ 20,504	$ 14,527	$ 9,466	$ 4,554
YTD - Loan Servicing Fees	Y_SO550	$ 2,152	$ 7,137	$ 5,071	$ 3,026	$ 1,448
YTD - Goodwill & Other Intangibles Expense	Y_SO560	$ 236	$ 916	$ 557	$ 406	$ 205
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	$ 18	$ 167	$ 163	$ 71	$ 54
YTD - Other Noninterest Expense	Y_SO580	$ 19,099	$ 89,131	$ 62,873	$ 37,233	$ 17,442
YTD - Income (Loss) Before Income Taxes	**Y_SO60**	**$ 37,037**	**$ 165,581**	**$ 151,521**	**$ 96,071**	**$ 48,559**
YTD - Income Taxes - Total	**Y_SO71**	**$ 6,653**	**$ 31,301**	**$ 24,222**	**$ 17,109**	**$ 8,912**
YTD - Federal	Y_SO710	$ 5,177	$ 24,574	$ 19,131	$ 13,438	$ 6,959
YTD - State, Local, and Other	Y_SO720	$ 1,476	$ 6,727	$ 5,091	$ 3,671	$ 1,953
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	**Y_SO81**	**$ 30,384**	**$ 134,280**	**$ 127,299**	**$ 78,962**	**$ 39,647**
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	**Y_SO811**	**$ 0**	**$ 343**	**$ 0**	**$ 0**	**$ 0**
YTD - Net Income (Loss)	**Y_SO91**	**$ 30,384**	**$ 134,623**	**$ 127,299**	**$ 78,962**	**$ 39,647**

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	**VA105**	**$ 102,967**	**$ 96,466**	**$ 94,911**	**$ 101,717**	**$ 96,194**
Net Provision for Loss	VA115	$ 6,106	$ 16,077	$ 6,663	$ 9,378	$ 12,536
Transfers	VA125	$- 2,688	$- 3,697	$- 1,147	$- 958	$- 1,141
Recoveries	VA135	$ 2,430	$ 2,276	$ 2,494	$ 2,090	$ 779
Adjustments	VA145	$ 0	$ 10	$ 0	$ 0	$ 1,065
Charge-offs	VA155	$ 3,291	$ 8,156	$ 6,455	$ 17,316	$ 6,542
General Valuation Allowances - Ending Balance	**VA165**	**$ 105,524**	**$ 102,976**	**$ 96,466**	**$ 94,911**	**$ 102,891**
Specific Valuation Allowances - Beginning Balance	**VA108**	**$ 11,943**	**$ 9,128**	**$ 9,352**	**$ 9,577**	**$ 8,245**
Net Provision for Loss	VA118	$ 131	$ 452	$ 87	$ 45	$ 13
Transfers	VA128	$ 2,688	$ 3,697	$ 1,147	$ 958	$ 1,141
Adjustments	VA148	$ 0	$- 1,008	$ 0	$ 0	$ 1,065
Charge-offs	VA158	$ 1,765	$ 326	$ 1,458	$ 1,228	$ 674

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Specific Valuation Allowances - Ending Balance	**VA168**	**$ 12,997**	**$ 11,943**	**$ 9,128**	**$ 9,352**	**$ 9,790**
Total Valuation Allowances - Beginning Balance	**VA110**	**$ 114,910**	**$ 105,594**	**$ 104,263**	**$ 111,294**	**$ 104,439**
Net Provision for Loss	VA120	$ 6,237	$ 16,529	$ 6,750	$ 9,423	$ 12,549
Recoveries	VA140	$ 2,430	$ 2,276	$ 2,494	$ 2,090	$ 779
Adjustments	VA150	$ 0	$- 998	$ 0	$ 0	$ 2,130
Charge-offs	VA160	$ 5,056	$ 8,482	$ 7,913	$ 18,544	$ 7,216
Total Valuation Allowances - Ending Balance	**VA170**	**$ 118,521**	**$ 114,919**	**$ 105,594**	**$ 104,263**	**$ 112,681**
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	**SUB2026**	**$ 3,291**	**N/A**	**N/A**	**N/A**	**N/A**
Deposits and Investment Securities	**VA36**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage-Backed Securities	**VA370**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage Loans - Total	**VA46**	**$ 1,706**	**$ 2,947**	**$ 2,151**	**$ 4,524**	**$ 2,136**
Construction - Total	SUB2030	$ 350	$ 1,437	$ 785	$ 3,406	$ 1,107
1-4 Dwelling Units	VA420	$ 318	$ 1,437	$ 785	$ 3,397	$ 1,107
Multifamily (5 or more) Dwelling Units	VA430	$ 0	$ 0	$ 0	$ 0	$ 0
Nonresidential Property	VA440	$ 32	$ 0	$ 0	$ 9	$ 0
Permanent - Total	SUB2041	$ 1,356	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Revolving Open-End Loans	VA446	$ 159	$ 23	$ 37	$ 0	$ 28
1-4 Dwelling Units - Secured by First Liens	VA456	$ 265	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Secured by Junior Liens	VA466	$ 466	N/A	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	VA470	$ 198	$ 0	$ 40	$ 0	$ 0
Nonresidential Property (Except Land)	VA480	$ 5	$ 391	$ 64	$ 185	$ 1
Land	VA490	$ 263	$ 18	$ 39	$ 0	$ 0
Nonmortgage Loans - Total	**VA56**	**$ 1,196**	**$ 4,693**	**$ 4,023**	**$ 11,918**	**$ 4,228**
Commercial Loans	VA520	$ 268	$ 3,496	$ 3,185	$ 10,971	$ 3,112
Consumer Loans - Total	SUB2061	$ 928	N/A	N/A	N/A	N/A
Loans on Deposits	VA510	$ 9	$ 9	$ 5	$ 5	$ 7
Home Improvement Loans	VA516	$ 3	$ 4	$ 5	$ 0	$ 0
Education Loans	VA530	$ 0	$ 1	$ 1	$ 5	$ 2
Auto Loans	VA540	$ 433	$ 486	$ 469	$ 508	$ 583
Mobile Home Loans	VA550	$ 44	$ 31	$ 45	$ 102	$ 15
Credit Cards	VA556	$ 73	$ 119	$ 48	$ 74	$ 85
Other	VA560	$ 366	$ 547	$ 265	$ 253	$ 424
Repossessed Assets - Total	**VA60**	**$ 384**	**$ 502**	**$ 276**	**$ 870**	**$ 177**

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Construction	VA605	$ 0	$ 0	$ 0	$ 0	$ 0
Real Estate - 1-4 Dwelling Units	VA613	$ 87	$ 93	$ 82	$ 75	$ 60
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	$ 0	$ 0	$ 0	$ 100	$ 0
Real Estate - Nonresidential (Except Land)	VA625	$ 67	$ 33	$ 0	$ 547	$ 0
Real Estate - Land	VA628	$ 0	$ 0	$ 0	$ 0	$ 0
Other Repossessed Assets	VA630	$ 230	$ 376	$ 194	$ 148	$ 117
Real Estate Held for Investment	**VA70**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Equity Investments Not Subject to FASB Statement No. 115	**VA820**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Other Assets	**VA930**	**$ 5**	**$ 8**	**$ 5**	**$ 4**	**$ 1**
GVA Recoveries - Assets - Total	**SUB2126**	**$ 2,430**	**N/A**	**N/A**	**N/A**	**N/A**
Deposits and Investment Securities	**VA37**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage-Backed Securities	**VA371**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage Loans - Total	**VA47**	**$ 1,191**	**$ 1,751**	**$ 235**	**$ 425**	**$ 176**
Construction - Total	SUB2130	$ 339	$ 1,409	$ 29	$ 92	$ 82
1-4 Dwelling Units	VA421	$ 338	$ 1,408	$ 28	$ 91	$ 81
Multifamily (5 or more) Dwelling Units	VA431	$ 0	$ 0	$ 0	$ 0	$ 0
Nonresidential Property	VA441	$ 1	$ 1	$ 1	$ 1	$ 1
Permanent - Total	SUB2141	$ 852	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Revolving Open-End Loans	VA447	$ 20	$ 3	$ 6	$ 0	$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	$ 620	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Secured by Junior Liens	VA467	$ 40	N/A	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	VA471	$ 4	$ 4	$ 4	$ 3	$ 4
Nonresidential Property (Except Land)	VA481	$ 162	$ 142	$ 64	$ 7	$ 1
Land	VA491	$ 6	$ 0	$ 0	$ 0	$ 0
Nonmortgage Loans - Total	**VA57**	**$ 1,234**	**$ 524**	**$ 2,257**	**$ 1,664**	**$ 602**
Commercial Loans	VA521	$ 824	$ 267	$ 1,989	$ 1,394	$ 321
Consumer Loans - Total	SUB2161	$ 410	N/A	N/A	N/A	N/A
Loans on Deposits	VA511	$ 7	$ 0	$ 0	$ 0	$ 0
Home Improvement Loans	VA517	$ 0	$ 0	$ 1	$ 1	$ 1
Education Loans	VA531	$ 0	$ 0	$ 0	$ 5	$ 7
Auto Loans	VA541	$ 219	$ 162	$ 168	$ 158	$ 165
Mobile Home Loans	VA551	$ 1	$ 29	$ 1	$ 0	$ 10
Credit Cards	VA557	$ 13	$ 22	$ 35	$ 53	$ 54
Other	VA561	$ 170	$ 44	$ 63	$ 53	$ 44

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Equity Investments Not Subject to FASB Statement No. 115	**VA821**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Other Assets	**VA931**	**$ 5**	**$ 1**	**$ 2**	**$ 1**	**$ 1**
SVA Provisions and Transfers from GVA - Assets - Total	**SUB2226**	**$ 2,812**	**N/A**	**N/A**	**N/A**	**N/A**
Deposits and Investment Securities	**VA38**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage-Backed Securities	**VA372**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage Loans - Total	**VA48**	**$ 901**	**$ 1,130**	**$ 691**	**$ 729**	**$ 238**
Construction - Total	SUB2230	$ 398	$- 21	$ 280	$ 227	$ 46
1-4 Dwelling Units	VA422	$ 398	$- 21	$- 7	$- 13	$ 46
Multifamily (5 or more) Dwelling Units	VA432	$ 0	$ 0	$ 0	$ 0	$ 0
Nonresidential Property	VA442	$ 0	$ 0	$ 287	$ 240	$ 0
Permanent - Total	SUB2241	$ 503	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Revolving Open-End Loans	VA448	$ 285	$ 103	$ 0	$ 0	$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	$ 137	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Secured by Junior Liens	VA468	$ 4	N/A	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	VA472	$ 0	$ 0	$ 0	$ 0	$ 0
Nonresidential Property (Except Land)	VA482	$ 76	$ 792	$ 291	$ 43	$ 126
Land	VA492	$ 1	$ 1	$ 0	$ 0	$ 0
Nonmortgage Loans - Total	**VA58**	**$ 1,957**	**$ 3,015**	**$ 481**	**$ 263**	**$ 910**
Commercial Loans	VA522	$ 1,712	$ 2,737	$ 310	$ 109	$ 653
Consumer Loans - Total	SUB2261	$ 245	N/A	N/A	N/A	N/A
Loans on Deposits	VA512	$ 0	$ 0	$ 0	$ 0	$ 0
Home Improvement Loans	VA518	$ 16	$- 23	$ 32	$ 15	$ 20
Education Loans	VA532	$ 0	$ 0	$ 0	$ 0	$ 4
Auto Loans	VA542	$ 183	$ 205	$ 79	$ 56	$ 142
Mobile Home Loans	VA552	$- 4	$- 11	$ 1	$ 18	$- 4
Credit Cards	VA558	$ 27	$ 46	$ 16	$ 39	$ 25
Other	VA562	$ 23	$ 61	$ 43	$ 26	$ 70
Repossessed Assets - Total	**VA62**	**$ 47**	**$ 0**	**$ 64**	**$ 0**	**$ 0**
Real Estate - Construction	VA606	$ 0	$ 0	$ 0	$ 0	$ 0
Real Estate - 1-4 Dwelling Units	VA614	$ 15	$ 0	$ 64	$ 0	$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	$ 0	$ 0	$ 0	$ 0	$ 0
Real Estate - Nonresidential (Except Land)	VA626	$ 0	$ 0	$ 0	$ 0	$ 0
Real Estate - Land	VA629	$ 0	$ 0	$ 0	$ 0	$ 0
Other Repossessed Assets	VA632	$ 32	$ 0	$ 0	$ 0	$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Real Estate Held for Investment	**VA72**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Equity Investments Not Subject to FASB Statement No. 115	**VA822**	**$ 7**	**$ 0**	**$ 0**	**$ 9**	**$ 9**
Other Assets	**VA932**	**$- 100**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Adjusted Net Charge-offs - Assets - Total	**SUB2326**	**$ 3,673**	**N/A**	**N/A**	**N/A**	**N/A**
Deposits and Investment Securities	**VA39**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage-Backed Securities	**VA375**	**$ 0**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage Loans - Total	**VA49**	**$ 1,416**	**$ 2,326**	**$ 2,607**	**$ 4,828**	**$ 2,198**
Construction - Total	SUB2330	$ 409	$ 7	$ 1,036	$ 3,541	$ 1,071
1-4 Dwelling Units	VA425	$ 378	$ 8	$ 750	$ 3,293	$ 1,072
Multifamily (5 or more) Dwelling Units	VA435	$ 0	$ 0	$ 0	$ 0	$ 0
Nonresidential Property	VA445	$ 31	$- 1	$ 286	$ 248	$- 1
Permanent - Total	SUB2341	$ 1,007	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Revolving Open-End Loans	VA449	$ 424	$ 123	$ 31	$ 0	$ 28
1-4 Dwelling Units - Secured by First Liens	VA459	$- 218	N/A	N/A	N/A	N/A
1-4 Dwelling Units - Secured by Junior Liens	VA469	$ 430	N/A	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	VA475	$ 194	$- 4	$ 36	$- 3	$- 4
Nonresidential Property (Except Land)	VA485	$- 81	$ 1,041	$ 291	$ 221	$ 126
Land	VA495	$ 258	$ 19	$ 39	$ 0	$ 0
Nonmortgage Loans - Total	**VA59**	**$ 1,919**	**$ 7,184**	**$ 2,247**	**$ 10,517**	**$ 4,536**
Commercial Loans	VA525	$ 1,156	$ 5,966	$ 1,506	$ 9,686	$ 3,444
Consumer Loans - Total	SUB2361	$ 763	N/A	N/A	N/A	N/A
Loans on Deposits	VA515	$ 2	$ 9	$ 5	$ 5	$ 7
Home Improvement Loans	VA519	$ 19	$- 19	$ 36	$ 14	$ 19
Education Loans	VA535	$ 0	$ 1	$ 1	$ 0	$- 1
Auto Loans	VA545	$ 397	$ 529	$ 380	$ 406	$ 560
Mobile Home Loans	VA555	$ 39	$- 9	$ 45	$ 120	$ 1
Credit Cards	VA559	$ 87	$ 143	$ 29	$ 60	$ 56
Other	VA565	$ 219	$ 564	$ 245	$ 226	$ 450
Repossessed Assets - Total	**VA65**	**$ 431**	**$ 502**	**$ 340**	**$ 870**	**$ 177**
Real Estate - Construction	VA607	$ 0	$ 0	$ 0	$ 0	$ 0
Real Estate - 1-4 Dwelling Units	VA615	$ 102	$ 93	$ 146	$ 75	$ 60
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	$ 0	$ 0	$ 0	$ 100	$ 0
Real Estate - Nonresidential (Except Land)	VA627	$ 67	$ 33	$ 0	$ 547	$ 0
Real Estate - Land	VA631	$ 0	$ 0	$ 0	$ 0	$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Other Repossessed Assets	VA633	$ 262	$ 376	$ 194	$ 148	$ 117
Real Estate Held for Investment	**VA75**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Equity Investments Not Subject to FASB Statement No. 115	**VA825**	**$ 7**	**$ 0**	**$ 0**	**$ 9**	**$ 9**
Other Assets	**VA935**	**$- 100**	**$ 7**	**$ 3**	**$ 3**	**$ 0**
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	**VA940**	**$ 8,589**	**$ 8,287**	**$ 10,224**	**$ 16,858**	**$ 6,033**
Amount in Schedule SC Complying with Modified Terms	**VA942**	**$ 34,027**	**N/A**	**N/A**	**N/A**	**N/A**
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	**VA95**	**$ 8,796**	**$ 8,511**	**$ 8,955**	**$ 9,969**	**$ 6,004**
Construction	VA951	$ 0	$ 0	$ 41	$ 0	$ 0
Permanent - 1-4 Dwelling Units	VA952	$ 7,753	$ 5,732	$ 8,293	$ 6,578	$ 5,437
Permanent - Multifamily (5 or more) Dwelling Units	VA953	$ 0	$ 0	$ 83	$ 0	$ 0
Permanent - Nonresidential (Except Land)	VA954	$ 284	$ 2,779	$ 514	$ 2,874	$ 567
Permanent - Land	VA955	$ 759	$ 0	$ 24	$ 517	$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	**VA960**	**$ 154,908**	**$ 154,256**	**$ 189,050**	**$ 177,486**	**$ 145,258**
Classified Assets - Quarter End Balance - Total	**SUB2811**	**$ 223,709**	**$ 224,716**	**$ 218,433**	**$ 223,500**	**$ 212,256**
Substandard	VA965	$ 203,982	$ 211,225	$ 200,848	$ 204,599	$ 195,799
Doubtful	VA970	$ 19,727	$ 13,491	$ 17,585	$ 18,901	$ 16,457
Loss	VA975	$ 0	$ 0	$ 0	$ 0	$ 0

Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	**SUB2410**	**$ 339,895**	**$ 430,972**	**$ 386,455**	**$ 296,188**	**$ 332,630**
Mortgages - Total	SUB2421	$ 294,364	N/A	N/A	N/A	N/A
Construction and Land Loans	SUB2430	$ 23,550	$ 29,490	$ 33,822	$ 38,017	$ 33,695
Permanent Loans Secured by 1-4 Property	SUB2441	$ 210,457	N/A	N/A	N/A	N/A
Permanent Loans Secured by All Other Property	SUB2450	$ 65,646	$ 44,794	$ 39,487	$ 45,425	$ 38,414
Nonmortgages - Total	SUB2461	$ 45,531	N/A	N/A	N/A	N/A
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	**SUB2470**	**$ 223,750**	**$ 317,450**	**$ 262,934**	**$ 182,832**	**$ 215,539**
Past Due & Still Accruing - 30-89 Days - Total	**PD10**	**$ 133,412**	**$ 212,984**	**$ 177,793**	**$ 143,470**	**$ 175,673**
Mortgage Loans - Total	SUB2481	$ 116,529	N/A	N/A	N/A	N/A
Construction	PD115	$ 3,384	$ 6,178	$ 11,651	$ 17,177	$ 11,033

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD121	$ 5,803	$ 170,316	$ 132,380	$ 87,513	$ 119,412
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD123	$ 66,506	N/A	N/A	N/A	N/A
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD124	$ 6,354	N/A	N/A	N/A	N/A
Permanent - Multifamily (5 or more) Dwelling Units	PD125	$ 517	$ 423	$ 133	$ 2,817	$ 1,944
Permanent - Nonresidential Property (Except Land)	PD135	$ 32,493	$ 14,869	$ 9,605	$ 10,721	$ 8,670
Permanent - Land	PD138	$ 1,472	$ 2,122	$ 3,512	$ 1,983	$ 1,584
Nonmortgage Loans - Commercial Loans	PD140	$ 8,552	$ 8,363	$ 10,255	$ 13,630	$ 21,401
Nonmortgage Loans - Consumer Loans - Total	SUB2511	$ 8,331	N/A	N/A	N/A	N/A
Loans on Deposits	PD161	$ 159	$ 107	$ 71	$ 37	$ 169
Home Improvement Loans	PD163	$ 326	$ 556	$ 603	$ 468	$ 679
Education Loans	PD165	$ 3	$ 8	$ 11	$ 1	$ 24
Auto Loans	PD167	$ 3,952	$ 5,059	$ 4,859	$ 5,143	$ 5,818
Mobile Home Loans	PD169	$ 709	$ 958	$ 817	$ 664	$ 906
Credit Cards	PD171	$ 113	$ 710	$ 230	$ 405	$ 312
Other	PD180	$ 3,069	$ 3,315	$ 3,666	$ 2,911	$ 3,721
Memo - Troubled Debt Restructured Included Above	PD190	$ 388	N/A	N/A	N/A	N/A
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD195	$ 236	N/A	N/A	N/A	N/A
Past Due & Still Accruing - 90 Days or More - Total	**PD20**	**$ 90,338**	**$ 104,466**	**$ 85,141**	**$ 39,362**	**$ 39,866**
Mortgage Loans - Total	SUB2491	$ 88,793	N/A	N/A	N/A	N/A
Construction	PD215	$ 169	$ 2,429	$ 1,810	$ 2,633	$ 708
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD221	$ 1,443	$ 99,806	$ 78,660	$ 30,286	$ 37,010
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD223	$ 81,825	N/A	N/A	N/A	N/A
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD224	$ 3,402	N/A	N/A	N/A	N/A
Permanent - Multifamily (5 or more) Dwelling Units	PD225	$ 0	$ 29	$ 29	$ 1	$ 0
Permanent - Nonresidential Property (Except Land)	PD235	$ 1,461	$ 534	$ 837	$ 1,590	$ 499
Permanent - Land	PD238	$ 493	$ 281	$ 1,210	$ 1,416	$ 485
Nonmortgage Loans - Commercial Loans	PD240	$ 855	$ 445	$ 1,811	$ 2,406	$ 346
Nonmortgage Loans - Consumer Loans - Total	SUB2521	$ 690	N/A	N/A	N/A	N/A
Loans on Deposits	PD261	$ 15	$ 3	$ 44	$ 0	$ 19
Home Improvement Loans	PD263	$ 0	$ 0	$ 9	$ 44	$ 38
Education Loans	PD265	$ 0	$ 0	$ 0	$ 0	$ 3
Auto Loans	PD267	$ 372	$ 578	$ 390	$ 598	$ 367
Mobile Home Loans	PD269	$ 46	$ 94	$ 64	$ 102	$ 142

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	PD271	$ 18	$ 19	$ 25	$ 14	$ 12
Other	PD280	$ 239	$ 248	$ 252	$ 272	$ 237
Memo - Troubled Debt Restructured Included Above	PD290	$ 2	N/A	N/A	N/A	N/A
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD295	$ 0	N/A	N/A	N/A	N/A
NONACCRUAL						
Nonaccrual - Total	**PD30**	**$ 116,145**	**$ 113,522**	**$ 123,521**	**$ 113,356**	**$ 117,091**
Mortgage Loans - Total	SUB2501	$ 89,042	N/A	N/A	N/A	N/A
Construction	PD315	$ 14,708	$ 14,042	$ 11,388	$ 8,681	$ 15,149
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD321	$ 4,432	$ 46,027	$ 57,762	$ 48,779	$ 48,522
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD323	$ 37,558	N/A	N/A	N/A	N/A
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD324	$ 3,134	N/A	N/A	N/A	N/A
Permanent - Multifamily (5 or more) Dwelling Units	PD325	$ 2,914	$ 3,775	$ 2,299	$ 2,096	$ 1,171
Permanent - Nonresidential Property (Except Land)	PD335	$ 22,972	$ 18,323	$ 17,611	$ 18,674	$ 19,325
Permanent - Land	PD338	$ 3,324	$ 4,438	$ 4,251	$ 6,127	$ 4,736
Nonmortgage Loans - Commercial Loans	PD340	$ 24,084	$ 23,591	$ 26,866	$ 25,728	$ 24,523
Nonmortgage Loans - Consumer Loans - Total	SUB2531	$ 3,019	N/A	N/A	N/A	N/A
Loans on Deposits	PD361	$ 91	$ 69	$ 113	$ 51	$ 58
Home Improvement Loans	PD363	$ 260	$ 301	$ 143	$ 254	$ 142
Education Loans	PD365	$ 0	$ 0	$ 1	$ 0	$ 12
Auto Loans	PD367	$ 1,001	$ 1,335	$ 1,666	$ 1,453	$ 1,781
Mobile Home Loans	PD369	$ 266	$ 168	$ 91	$ 129	$ 174
Credit Cards	PD371	$ 331	$ 257	$ 178	$ 137	$ 185
Other	PD380	$ 1,070	$ 1,196	$ 1,152	$ 1,247	$ 1,313
Memo - Troubled Debt Restructured Included Above	PD390	$ 1,528	N/A	N/A	N/A	N/A
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD395	$ 0	N/A	N/A	N/A	N/A

Schedule LD --- Loan Data		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	**SUB5100**	**$ 610,937**	**$ 619,483**	**$ 626,974**	**$ 599,892**	**$ 672,472**
90% up to 100% LTV	LD110	$ 315,550	$ 304,635	$ 317,425	$ 310,370	$ 392,032
100% and greater LTV	LD120	$ 295,387	$ 314,848	$ 309,549	$ 289,522	$ 280,440
Past Due and Nonaccrual Balances - Total	**SUB5250**	**$ 23,241**	**$ 20,302**	**$ 20,939**	**$ 19,834**	**$ 22,576**

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Schedule LD --- Loan Data Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
Past Due and Still Accruing - Total	**SUB5240**	**$ 15,418**	**$ 17,080**	**$ 11,858**	**$ 10,129**	**$ 12,420**
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	$ 10,207	$ 11,576	$ 7,959	$ 7,383	$ 10,262
90% up to 100% LTV	LD210	$ 6,180	$ 4,994	$ 5,713	$ 4,504	$ 6,573
100% and greater LTV	LD220	$ 4,027	$ 6,582	$ 2,246	$ 2,879	$ 3,689
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	$ 5,211	$ 5,504	$ 3,899	$ 2,746	$ 2,158
90% up to 100% LTV	LD230	$ 1,751	$ 1,692	$ 948	$ 1,121	$ 1,067
100% and greater LTV	LD240	$ 3,460	$ 3,812	$ 2,951	$ 1,625	$ 1,091
Nonaccrual - Total	**SUB5230**	**$ 7,823**	**$ 3,222**	**$ 9,081**	**$ 9,705**	**$ 10,156**
90% up to 100% LTV	LD250	$ 7,002	$ 3,044	$ 8,518	$ 8,912	$ 9,523
100% and greater LTV	LD260	$ 821	$ 178	$ 563	$ 793	$ 633
Net Charge-offs - Total	**SUB5300**	**$ 487**	**$ 609**	**$ 321**	**$ 73**	**$ 144**
90% up to 100% LTV	LD310	$ 241	$ 169	$ 122	$ 30	$ 85
100% and greater LTV	LD320	$ 246	$ 440	$ 199	$ 43	$ 59
Purchases - Total	**SUB5320**	**$ 6,702**	**$ 40,878**	**$ 35,507**	**$ 39,612**	**$ 39,391**
90% up to 100% LTV	LD410	$ 645	$ 3,511	$ 3,538	$ 5,221	$ 5,063
100% and greater LTV	LD420	$ 6,057	$ 37,367	$ 31,969	$ 34,391	$ 34,328
Originations - Total	**SUB5330**	**$ 18,345**	**$ 38,650**	**$ 53,195**	**$ 54,520**	**$ 81,856**
90% up to 100% LTV	LD430	$ 16,172	$ 29,866	$ 39,761	$ 37,673	$ 64,124
100% and greater LTV	LD440	$ 2,173	$ 8,784	$ 13,434	$ 16,847	$ 17,732
Sales - Total	**SUB5340**	**$ 5,695**	**$ 6,632**	**$ 10,508**	**$ 10,835**	**$ 9,111**
90% up to 100% LTV	LD450	$ 1,760	$ 1,833	$ 5,678	$ 6,998	$ 6,914
100% and greater LTV	LD460	$ 3,935	$ 4,799	$ 4,830	$ 3,837	$ 2,197

Schedule CC --- Consolidated Commitments and Contingencies Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	**SUB3380**	**$ 324,331**	**$ 332,986**	**$ 359,358**	**$ 337,267**	**$ 325,629**
Mortgage Construction Loans	CC105	$ 283,842	$ 300,937	$ 330,505	$ 315,840	$ 302,718
Other Mortgage Loans	CC115	$ 40,489	$ 32,049	$ 28,853	$ 21,427	$ 22,911
Undisbursed Balance of Nonmortgage Loans Closed	CC125	$ 8,297	$ 11,447	$ 10,844	$ 12,892	$ 11,571
Commitments Outstanding to Originate Mortgages - Total	**SUB3330**	**$ 1,856,508**	**$ 850,359**	**$ 1,324,909**	**$ 2,467,553**	**$ 2,316,367**
1-4 Dwelling Units	CC280	$ 1,709,562	$ 738,072	$ 1,231,731	$ 2,350,957	$ 2,192,864
Multifamily (5 or more) Dwelling Units	CC290	$ 18,015	$ 25,294	$ 10,176	$ 553	$ 7,470
All Other Real Estate	CC300	$ 128,931	$ 86,993	$ 83,002	$ 116,043	$ 116,033
Commitments Outstanding to Originate Nonmortgage Loans	CC310	$ 51,197	$ 36,704	$ 74,814	$ 41,214	$ 52,559

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Commitments Outstanding to Purchase Loans	CC320	$ 59,950	$ 0	$ 7,074	$ 3,128	$ 0
Commitments Outstanding to Sell Loans	CC330	$ 112,780	$ 131,905	$ 208,853	$ 368,019	$ 156,160
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	$ 4,503	N/A	N/A	N/A	N/A
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	$ 1,189,263	N/A	N/A	N/A	N/A
Commitments Outstanding to Purchase Investment Securities	CC365	$ 6,139	N/A	N/A	N/A	N/A
Commitments Outstanding to Sell Investment Securities	CC375	$ 1,355	N/A	N/A	N/A	N/A
Unused Lines of Credit - Total	**SUB3361**	**$ 719,608**	**N/A**	**N/A**	**N/A**	**N/A**
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	$ 426,281	N/A	N/A	N/A	N/A
Commercial Lines	CC420	$ 246,099	$ 257,078	$ 239,725	$ 211,915	$ 188,707
Open-End Consumer Lines - Credit Cards	CC423	$ 16,629	N/A	N/A	N/A	N/A
Open-End Consumer Lines - Other	CC425	$ 30,599	N/A	N/A	N/A	N/A
Letters of Credit (Excluding Items on CC465 & CC468) - Total	**SUB3390**	**$ 82,674**	**$ 83,140**	**$ 80,370**	**$ 78,510**	**$ 77,210**
Commercial	CC430	$ 9,630	$ 9,483	$ 9,532	$ 10,500	$ 8,545
Standby, Not Included on CC465 or CC468	CC435	$ 73,044	$ 73,657	$ 70,838	$ 68,010	$ 68,665
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	$ 58,175	$ 55,660	$ 50,289	$ 59,664	$ 66,777
Amount of Direct Credit Substitutes on Assets in CC455	CC465	$ 0	$ 0	$ 0	$ 0	$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	$ 22,568	$ 23,332	$ 24,797	$ 29,918	$ 32,329
Other Contingent Liabilities	CC480	$ 46,188	$ 46,279	$ 50,731	$ 49,427	$ 50,203
Contingent Assets	CC490	$ 0	$ 0	$ 0	$ 86	$ 0

Schedule CF --- Consolidated Cash Flow Information		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities - Purchases - Total	**SUB3811**	**$ 231,174**	**N/A**	**N/A**	**N/A**	**N/A**
Pass-Through Securities	CF143	$ 128,940	$ 410,800	$ 220,551	$ 190,208	$ 160,471
Other Mortgage-Backed Securities	CF153	$ 102,234	N/A	N/A	N/A	N/A
Mortgage-Backed Securities - Sales - Total	**SUB3821**	**$ 232,866**	**N/A**	**N/A**	**N/A**	**N/A**
Pass-Through Securities	CF145	$ 230,006	$ 33,212	$ 43,318	$ 18,838	$ 23,520
Other Mortgage-Backed Securities	CF155	$ 2,860	N/A	N/A	N/A	N/A
Mortgage-Backed Securities - Net Purchases - Total	**SUB3826**	**$- 1,692**	**N/A**	**N/A**	**N/A**	**N/A**
Mortgage-Backed Securities - Pass-Thru Secs - Othr Bal Chgs	CF148	$- 62,359	$ 85,588	$ 137,048	$ 127,944	$ 98,895
Mortgage-Backed Securities - Other MBS - Other Bal Changes	CF158	$- 24,618	N/A	N/A	N/A	N/A

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Schedule CF --- Consolidated Cash Flow Information Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
Mortgage Loans Disbursed - Total	**SUB3831**	**$ 1,901,714**	**N/A**	**N/A**	**N/A**	**N/A**
Construction Loans - Total	SUB3840	$ 153,807	$ 216,993	$ 248,124	$ 225,860	$ 161,105
1-4 Dwelling Units	CF190	$ 140,880	$ 191,857	$ 229,147	$ 214,005	$ 154,310
Multifamily (5 or more) Dwelling Units	CF200	$ 802	$ 1,196	$ 3,545	$ 4,302	$ 2,717
Nonresidential	CF210	$ 12,125	$ 23,940	$ 15,432	$ 7,553	$ 4,078
Permanent Loans - Total	SUB3851	$ 1,747,907	N/A	N/A	N/A	N/A
1-4 Dwelling Units	CF225	$ 1,631,708	$ 1,607,981	$ 3,246,837	$ 3,439,444	$ 2,799,580
Multifamily (5 or more) Dwelling Units	CF245	$ 6,536	$ 11,710	$ 21,108	$ 7,956	$ 9,052
Nonresidential (Except Land)	CF260	$ 90,586	$ 77,477	$ 114,011	$ 99,489	$ 90,014
Land	CF270	$ 19,077	$ 15,087	$ 21,039	$ 16,973	$ 16,789
Loans and Participations Purchased - Total	**SUB3880**	**$ 95,093**	**$ 93,467**	**$ 194,865**	**$ 173,818**	**$ 142,094**
Secured by 1-4 Dwelling Units	CF280	$ 55,361	$ 52,567	$ 161,996	$ 145,009	$ 119,319
Secured by Multifamily (5 or more) Dwelling Units	CF290	$ 23,959	$ 12,709	$ 13,194	$ 13,734	$ 7,974
Secured by Nonresidential	CF300	$ 15,773	$ 28,191	$ 19,675	$ 15,075	$ 14,801
Loans and Participations Sold - Total	**SUB3890**	**$ 1,008,092**	**$ 1,301,097**	**$ 1,563,105**	**$ 1,439,713**	**$ 1,182,851**
Secured by 1-4 Dwelling Units	CF310	$ 1,004,962	$ 1,297,376	$ 1,562,634	$ 1,436,784	$ 1,180,315
Secured by Multifamily (5 or more) Dwelling Units	CF320	$ 1,590	$ 121	$ 471	$ 0	$ 326
Secured by Nonresidential	CF330	$ 1,540	$ 3,600	$ 0	$ 2,929	$ 2,210
Net Purchases (Sales) of Loans and Participations - Total	**SUB3885**	**$- 912,999**	**$- 1,207,630**	**$- 1,368,240**	**$- 1,265,895**	**$- 1,040,757**
Mortgage Loans - Cash Repayment of Principal	**CF340**	**$ 899,597**	**$ 761,408**	**$ 1,921,953**	**$ 2,331,888**	**$ 2,041,340**
Mortgage Loans - Debits Less Credits Othr Than Repay of Prin	**CF350**	**$- 57,266**	**$- 27,382**	**$- 46,310**	**$- 51,653**	**$- 71,846**
Mortgage Loans - Memo - Refinancing Loans	**CF361**	**$ 587,749**	**$ 444,198**	**$ 1,195,136**	**$ 1,241,427**	**$ 1,017,970**
Mortgage Loans - Net Change in Mtge Loan Portfolio - Flow	**SUB3906**	**$ 31,852**	**N/A**	**N/A**	**N/A**	**N/A**
Nonmortgage Loans Closed or Purchased - Total	**SUB3910**	**$ 215,491**	**$ 237,915**	**$ 273,774**	**$ 271,577**	**$ 253,471**
Commercial	CF390	$ 127,284	$ 120,345	$ 128,295	$ 135,680	$ 136,465
Consumer	CF400	$ 88,207	$ 117,570	$ 145,479	$ 135,897	$ 117,006
Nonmortgage Loans - Sales - Total	**SUB3915**	**$ 15,273**	**N/A**	**N/A**	**N/A**	**N/A**
Commercial	CF395	$ 1,000	N/A	N/A	N/A	N/A
Consumer	CF405	$ 14,273	N/A	N/A	N/A	N/A
Net Purchases (Sales) of Nonmortage Loans - Total	**SUB3919**	**$ 200,218**	**N/A**	**N/A**	**N/A**	**N/A**
Net Deposit Gain (Loss), Excluding Acquired Deposits	**SUB3920**	**$ 499,872**	**$ 15,072**	**$- 219,679**	**$ 235,411**	**$ 400,190**
New Deposits Received less Deposits Withdrawn	CF420	$ 465,945	$- 21,143	$- 254,998	$ 194,267	$ 360,124
Interest Credited to Deposits	CF430	$ 33,927	$ 36,215	$ 35,319	$ 41,144	$ 40,066

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Schedule CF --- Consolidated Cash Flow Information		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Deposits Acquired, Net of Dispositions in Bulk Transactions	**CF435**	**$ 0**	**$ 0**	**$ 3,182**	**$ 0**	**$ 83,725**

Schedule DI --- Consolidated Deposit Information		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
BALANCES - END OF QUARTER						
Total Broker -Originated Deposits - Total	SUB4061	$ 930,546	N/A	N/A	N/A	N/A
Fully Insured	DI100	$ 806,923	$ 140,819	$ 51,032	$ 45,569	$ 377,392
Other	DI110	$ 123,623	$ 509,513	$ 293,339	$ 231,026	$ 4,141
Deposits with Balances - $100,000 or Less	DI120	$ 5,711,012	$ 5,643,879	$ 5,608,937	$ 5,755,946	$ 5,874,663
Deposits with Balances - Greater than $100,000	DI130	$ 4,002,935	$ 3,536,911	$ 3,556,769	$ 3,626,250	$ 3,422,729
Number of Deposit Accounts - Total	SUB4062	837,002	N/A	N/A	N/A	N/A
Balances of $100,000 or Less	DI150	826,053	770,022	750,469	753,555	770,898
Balances Greater than $100,000	DI160	10,949	10,696	10,354	10,231	10,466
IRA/Keogh Accounts	DI200	$ 595,330	$ 596,594	$ 600,172	$ 599,094	$ 605,268
Uninsured Deposits	DI210	$ 2,260,390	$ 2,220,530	$ 2,401,595	$ 2,487,855	$ 2,380,422
Preferred Deposits	DI220	$ 20,453	$ 22,855	$ 13,735	$ 19,642	$ 17,986
Deposits & Escrows - Transaction Accts(Incl Demand Deposits)	DI310	$ 2,454,045	N/A	N/A	N/A	N/A
Deposits & Escrows - Money Market Deposit Accounts	DI320	$ 886,284	N/A	N/A	N/A	N/A
Deposits & Escrows - Passbook Accts (Incl Nondemand Escrows)	DI330	$ 1,938,258	N/A	N/A	N/A	N/A
Deposits & Escrows - Time Deposits	DI340	$ 4,435,359	N/A	N/A	N/A	N/A
DEPOSITS & ESCROWS FOR DEPOSIT INSURANCE PREMIUM ASSESSMENTS						
Non-Interest-Bearing Demand Deposits	DI610	$ 1,300,002	$ 1,163,811	$ 1,308,431	$ 1,430,460	$ 1,157,114
Outstd Checks Drawn Against FHLBs & FRBs Not Incld in SC710	DI620	$ 1,517	$ 1,657	$ 1,648	$ 2,334	$ 3,631
Deposits of Consolidated Subs - Demand Deposits	DI640	$ 14,120	$ 22,384	$ 17,124	$ 11,454	$ 9,239
Deposits of Consolidated Subs - Time and Savings Deposits	DI650	$ 1,213	$ 1,519	$ 1,458	$ 1,353	$ 1,335
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	$ 0	$ 0	$ 0	$ 0	$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	$ 0	N/A	N/A	N/A	N/A
Adjustments to Demand Deposits (including escrows)	DI720	$ 0	$ 0	$ 0	$ 0	$ 26
Adjustment to Time and Savings Deposits (including escrows)	DI730	$ 0	$ 26	$ 63	$ 95	$ 38

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Schedule DI --- Consolidated Deposit Information		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Total deposits purch/acq from FDIC-ins instituts during qtr	DI740	$ 0	$ 0	$ 3,182	$ 0	$ 83,725
Amt of purch/acq deps in DI740 attributed to secondary fund	DI750	$ 0	$ 0	$ 3,182	$ 0	$ 83,725
Total deposits sold or transferred during the quarter	DI760	$ 0	$ 0	$ 0	$ 0	$ 0

Schedule SI --- Consolidated Supplemental Information		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
MISCELLANEOUS DATA						
Number of Full-time Equivalent Employees	SI370	4,189	4,247	4,194	4,409	4,449
Assets Held in Trading Accounts	SI375	$ 0	$ 0	$ 0	$ 0	$ 0
Available-for-Sale Securities	SI385	$ 1,933,971	$ 2,029,358	$ 1,595,474	$ 1,590,708	$ 1,754,030
Assets Held for Sale	SI387	$ 629,948	$ 703,594	$ 906,301	$ 930,963	$ 950,590
Loans Serviced for Others	SI390	$ 16,459,015	$ 16,186,873	$ 15,078,760	$ 12,977,973	$ 12,464,550
RESIDUAL INTERESTS						
Residual Interests in the Form of Interest-Only Strips	SI402	$ 1,882	$ 1,911	$ 1,880	$ 2,035	$ 2,107
Other Residual Interests	SI404	$ 0	$ 0	$ 0	$ 0	$ 0
QUALIFIED THRIFT LENDER TEST						
Actual Thrift Investment Percentage - First month of Qtr	SI581	86.12%	85.79%	85.70%	85.21%	85.29%
Actual Thrift Investment Percentage - Second month of Qtr	SI582	83.96%	85.48%	85.29%	84.60%	84.89%
Actual Thrift Investment Percentage - Third month of Qtr	SI583	83.72%	85.61%	84.36%	84.22%	85.35%
IRS DOMESTIC BUILDING AND LOAN TEST						
Percent of Assets Test	SI585	37.32%	N/A	N/A	N/A	N/A
Do you meet the DBLA business operations test?	SI586	2 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]
Aggregate Investment in Service Corporations	**SI588**	**$ 170,583**	**N/A**	**N/A**	**N/A**	**N/A**
CREDIT EXTENDED TO ASSN EXEC OFFICERS, PRIN SHAREHOLDERS & RELATED INTEREST						
Aggregate amount of all extensions of credit	SI590	$ 51,432	$ 52,817	$ 48,495	$ 51,644	$ 56,393
No. of exec officers.. with credit > $500K/5% unimpaird cap	SI595	67	60	1,902	70	1,158
RECONCILIATION OF EQUITY CAPITAL						
Beginning Equity Capital	**SI600**	**$ 1,241,593**	**$ 1,253,921**	**$ 1,227,417**	**$ 1,223,712**	**$ 1,221,993**
Net Income (Loss) (SO91)	SI610	$ 30,384	$ 7,324	$ 48,337	$ 39,157	$ 39,647
Dividends Declared - Preferred Stock	SI620	$ 0	$ 0	$ 144	$ 0	$ 0
Dividends Declared - Common Stock	SI630	$ 11,210	$ 15,699	$ 7,531	$ 37,907	$ 14,878
Stock Issued	SI640	$ 100	$ 123	$ 0	$ 25	$ 206

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Schedule SI --- Consolidated Supplemental Information		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Stock Retired	SI650	$ 0	$ 0	$ 0	$ 0	$ 0
Capital Contributions (Where No Stock is Issued)	SI655	$ 1,000	N/A	N/A	N/A	N/A
New Basis Accounting Adjustments	SI660	$ 0	$ 0	$ 0	$ 0	$ 11,760
Other Comprehensive Income	SI662	$ 1,277	N/A	N/A	N/A	N/A
Prior Period Adjustments	SI668	$ 6	N/A	N/A	N/A	N/A
Other Adjustments	SI671	$- 995	N/A	N/A	N/A	N/A
Ending Equity Capital (SC80)	**SI680**	**$ 1,262,155**	**$ 1,241,594**	**$ 1,253,922**	**$ 1,227,419**	**$ 1,254,115**
TRANSACTIONS WITH AFFILIATES						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	$ 485	N/A	N/A	N/A	N/A
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	$ 456	N/A	N/A	N/A	N/A
MUTUAL FUNDS AND ANNUITIES						
Sell private-label/third-party mutual funds/annuities?	SI805	10 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	$ 8,062,100	N/A	N/A	N/A	N/A
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	$ 5,566	$ 868	$ 950	$ 969	$ 891
AVERAGE MONTH-END BALANCES						
Total Assets	SI870	$ 13,476,873	N/A	N/A	N/A	N/A
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	$ 1,373,166	N/A	N/A	N/A	N/A
Mortgage Loans and Mortgage-Backed Securities	SI880	$ 9,678,189	N/A	N/A	N/A	N/A
Nonmortgage Loans	SI885	$ 1,190,805	N/A	N/A	N/A	N/A
Deposits and Excrows	SI890	$ 9,292,978	N/A	N/A	N/A	N/A
Total Borrowings	SI895	$ 2,668,116	N/A	N/A	N/A	N/A
LOANS TO EXECUTIVE OFFICERS						
Number of Loans Made to Executive Officers During Quarter	SI900	32	25	36	45	49
Total Dollar Amount of Loans Made During Quarter	SI910	$ 1,917	$ 3,605	$ 2,461	$ 3,401	$ 4,747
Interest Charged on Loans Made During Quarter - Minimum	SI920	4.73%	5.01%	5.25%	5.13%	5.73%
Interest Charged on Loans Made During Quarter - Maximum	SI930	6.17%	6.65%	5.92%	6.42%	6.81%

Schedule SQ --- Consolidated Supplemental Questions		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Acquire assets by merger with another depository inst?	SQ100	0	0	0	0	1
1st time incl asset/liab from branch/bulk dep purch?	SQ110	0	0	1	0	1

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Schedule SQ --- Consolidated Supplemental Questions		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Change in Control of Association?	SQ130	0	1	0	0	0
Merger Accounted for under the Purchase Method?	SQ160	0	0	0	0	1
Date of Reorganization for Push-down Accounting	SQ170	N/A	N/A	N/A	N/A	N/A
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	2	0	2	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	22	N/A	N/A	N/A	N/A

Schedule FS --- Fiduciary and Related Services		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	14 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]	15 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	12 [Yes]	12 [Yes]	12 [Yes]	13 [Yes]	14 [Yes]
Do you have any activity to report on this schedule?	FS130	11 [Yes]	10 [Yes]	11 [Yes]	12 [Yes]	13 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets ($) - Fiduciary, Custody & Safekeeping Accounts	**SUB6150**	**$ 1,306,787**	**$ 2,879,375**	**$ 2,799,872**	**$ 2,711,991**	**$ 2,565,997**
Managed Assets ($) -Total Fiduciary Accounts	**FS20**	**$ 801,124**	**$ 777,904**	**$ 738,501**	**$ 680,077**	**$ 771,732**
Personal Trust and Agency Accounts	FS210	$ 218,357	$ 227,227	$ 232,137	$ 221,412	$ 353,309
Retirement-related Trust and Agency Accounts - Total	SUB6100	$ 294,578	$ 280,618	$ 264,826	$ 258,572	$ 241,467
Employee Benefit - Defined Contribution	FS220	$ 234,541	$ 225,244	$ 213,829	$ 212,127	$ 196,410
Employee Benefit - Defined Benefit	FS230	$ 7,836	$ 7,613	$ 6,834	$ 4,384	$ 3,761
Other Retirement Accounts	FS240	$ 52,201	$ 47,761	$ 44,163	$ 42,061	$ 41,296
Corporate Trust and Agency Accounts	FS250	$ 14,852	$ 17,130	$ 10,623	$ 11,228	$ 10,149
Investment Management Agency Accounts	FS260	$ 186,953	$ 165,082	$ 142,913	$ 102,293	$ 95,739
Other Fiduciary Accounts	FS270	$ 86,384	$ 87,847	$ 88,002	$ 86,572	$ 71,068
Managed Assets ($) - Assets Excl in OTS Assess Complex Comp	**FS290**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**

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Schedule FS --- Fiduciary and Related Services		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Nonmanaged Assets ($) - Total Fiduciary Accounts	**FS21**	**$ 290,290**	**$ 266,778**	**$ 251,019**	**$ 243,601**	**$ 132,779**
Personal Trust and Agency Accounts	FS211	$ 230,410	$ 202,036	$ 188,808	$ 181,985	$ 70,808
Retirement-related Trust and Agency Accounts - Total	SUB6110	$ 52,906	$ 55,726	$ 54,431	$ 51,651	$ 52,794
Employee Benefit - Defined Contribution	FS221	$ 1,801	$ 2,641	$ 2,489	$ 1,903	$ 4,105
Employee Benefit - Defined Benefit	FS231	$ 18,643	$ 19,718	$ 18,696	$ 17,769	$ 16,466
Other Retirement Accounts	FS241	$ 32,462	$ 33,367	$ 33,246	$ 31,979	$ 32,223
Corporate Trust and Agency Accounts	FS251	$ 6,859	$ 9,016	$ 6,901	$ 6,817	$ 5,939
Other Fiduciary Accounts	FS271	$ 115	$ 0	$ 879	$ 3,148	$ 3,238
Nonmanaged Assets ($) - Custody and Safekeeping Accounts	**FS280**	**$ 215,373**	**$ 1,834,693**	**$ 1,810,352**	**$ 1,788,313**	**$ 1,661,486**
Nonmanaged Assets ($) - Assets Ex in OTS Assess Complex Comp	**FS291**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Managed Assets (#) - Total Fiduciary Accounts	**FS22**	**1,081**	**1,072**	**1,068**	**1,010**	**42,578**
Personal Trust and Agency Accounts	FS212	535	535	544	517	42,102
Retirement-related Trust and Agency Accounts - Total	SUB6120	233	221	218	213	197
Employee Benefit - Defined Contribution	FS222	29	31	30	47	34
Employee Benefit - Defined Benefit	FS232	21	20	21	5	5
Other Retirement Accounts	FS242	183	170	167	161	158
Corporate Trust and Agency Accounts	FS252	11	15	16	10	9
Investment Management Agency Accounts	FS262	240	239	224	208	212
Other Fiduciary Accounts	FS272	62	62	66	62	58
Nonmanaged Assets (#) - Total Fiduciary Accounts	**FS23**	**107,950**	**85,876**	**82,244**	**70,818**	**1,179**
Personal Trust and Agency Accounts	FS213	107,364	85,276	81,646	70,201	419
Retirement-related Trust and Agency Accounts - Total	SUB6130	564	579	576	584	726
Employee Benefit - Defined Contribution	FS223	6	7	7	17	17
Employee Benefit - Defined Benefit	FS233	24	23	23	24	23
Other Retirement Accounts	FS243	534	549	546	543	686
Corporate Trust and Agency Accounts	FS253	21	21	21	19	18
Other Fiduciary Accounts	FS273	1	0	1	14	16
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	**FS281**	**218**	**220**	**222**	**217**	**248**
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	**FS30**	**$ 1,205**	**$ 19,574**	**$ 2,852**	**$ 1,904**	**$ 951**
Personal Trust and Agency Accounts	FS310	$ 383	$ 11,965	$ 1,492	$ 993	$ 490
Retirement-related Trust and Agency Accounts - Total	SUB6200	$ 335	$ 1,854	$ 591	$ 392	$ 196
Employee Benefit - Defined Contribution	FS320	$ 178	$ 1,544	$ 420	$ 283	$ 143

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Schedule FS --- Fiduciary and Related Services		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Employee Benefit - Defined Benefit	FS330	$ 6	$ 10	$ 5	$ 0	$ 0
Other Retirement Accounts	FS340	$ 151	$ 300	$ 166	$ 109	$ 53
Corporate Trust and Agency Accounts	FS350	$ 17	$ 1,618	$ 14	$ 14	$ 14
Investment Management Agency Accounts	FS360	$ 187	$ 3,252	$ 263	$ 167	$ 85
Other Fiduciary Accounts	FS370	$ 161	$ 263	$ 109	$ 87	$ 43
Custody and Safekeeping Accounts	FS380	$ 58	$ 345	$ 170	$ 114	$ 56
Other Fiduciary and Related Services	FS390	$ 64	$ 277	$ 213	$ 137	$ 67
YTD - Expenses - Fiduciary and Related Services	**FS391**	**$ 1,167**	**$ 3,101**	**$ 1,026**	**$ 766**	**$ 383**
YTD - Net Losses from Fiduciary and Related Services	**FS392**	**$ 0**	**$ 17**	**$ 0**	**$ 0**	**$ 4**
YTD - Intracompany Inc Credits for Fiduciary/Related Service	**FS393**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
YTD - Income - Net Fiduciary and Related Services Income	**FS35**	**$ 38**	**$ 16,456**	**$ 1,826**	**$ 1,138**	**$ 564**
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	**FS40**	**$ 180,566**	**$ 227,227**	**$ 41,557**	**$ 49,516**	**$ 178,157**
Non-Interest-Bearing Deposits	FS410	$ 9	$ 134	$ 4	$ 7	$ 56
Interest-Bearing Deposits	FS415	$ 3,075	$ 9,573	$ 3,619	$ 3,904	$ 55,048
U.S. Treasury and U.S. Government Agency Obligations	FS420	$ 19,171	$ 21,313	$ 1,409	$ 1,379	$ 1,394
State, County and Municipal Obligations	FS425	$ 48,163	$ 54,294	$ 7,147	$ 7,262	$ 7,393
Money Market Mutual Funds	FS430	$ 25,121	$ 27,526	$ 1,316	$ 1,439	$ 17,330
Other Short-term Obligations	FS435	$ 573	$ 723	$ 502	$ 821	$ 1,256
Other Notes and Bonds	FS440	$ 7,770	$ 9,758	$ 970	$ 1,735	$ 2,033
Common and Prefered Stock	FS445	$ 64,585	$ 88,289	$ 22,305	$ 29,089	$ 89,657
Real Estate Mortgages	FS450	$ 2,493	$ 3,006	$ 83	$ 83	$ 83
Real Estate	FS455	$ 3,911	$ 5,322	$ 3,880	$ 3,505	$ 3,442
Miscellaneous Assets	FS460	$ 5,695	$ 7,289	$ 322	$ 292	$ 465
Corporate Trust and Agency Accounts - No. of Issues - Total	**SUB6300**	**10**	**10**	**0**	**0**	**0**
Corporate and Municipal Trusteeships	FS510	10	10	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agncy	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	**FS515**	**$ 93,365**	**$ 93,365**	**$ 0**	**$ 0**	**$ 0**
Number of Funds - Total Collective Investment Funds	**FS60**	**0**	**0**	**0**	**0**	**0**
Domestic Equity	FS610	0	0	0	0	0

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Schedule FS --- Fiduciary and Related Services Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	**FS65**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Domestic Equity	FS615	$ 0	$ 0	$ 0	$ 0	$ 0
International/Global Equity	FS625	$ 0	$ 0	$ 0	$ 0	$ 0
Stock/Bond Blend	FS635	$ 0	$ 0	$ 0	$ 0	$ 0
Taxable Bond	FS645	$ 0	$ 0	$ 0	$ 0	$ 0
Municipal Bond	FS655	$ 0	$ 0	$ 0	$ 0	$ 0
Short-Term Investments/Money Market	FS665	$ 0	$ 0	$ 0	$ 0	$ 0
Specialty/Other	FS675	$ 0	$ 0	$ 0	$ 0	$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	**FS70**	**$ 0**	**$ 17**	**$ 0**	**$ 0**	**$ 4**
Personal Trust and Agency Accounts	FS710	$ 0	$ 17	$ 0	$ 0	$ 4
Retirement-Related Trust and Agency Accounts	FS720	$ 0	$ 0	$ 0	$ 0	$ 0
Investment Management Agency Accounts	FS730	$ 0	$ 0	$ 0	$ 0	$ 0
Other Fiduciary Accounts and Related Services	FS740	$ 0	$ 0	$ 0	$ 0	$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	**FS71**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Personal Trust and Agency Accounts	FS711	$ 0	$ 0	$ 0	$ 0	$ 0
Retirement-Related Trust and Agency Accounts	FS721	$ 0	$ 0	$ 0	$ 0	$ 0
Investment Management Agency Accounts	FS731	$ 0	$ 0	$ 0	$ 0	$ 0
Other Fiduciary Accounts and Related Services	FS741	$ 0	$ 0	$ 0	$ 0	$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	**FS72**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Personal Trust and Agency Accounts	FS712	$ 0	$ 0	$ 0	$ 0	$ 0
Retirement-Related Trust and Agency Accounts	FS722	$ 0	$ 0	$ 0	$ 0	$ 0
Investment Management Agency Accounts	FS732	$ 0	$ 0	$ 0	$ 0	$ 0
Other Fiduciary Accounts and Related Services	FS742	$ 0	$ 0	$ 0	$ 0	$ 0

Schedule CCR --- Consolidated Capital Requirement Description	Line Item	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value	Mar 2003 Value
TIER 1 (CORE) CAPITAL REQUIREMENT						

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Financial Reporting System	93018 - OTS-Regulated: Indiana	($Thousands)
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Schedule CCR --- Consolidated Capital Requirement		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Equity Capital (SC80)	CCR100	$ 1,262,151	$ 1,241,596	$ 1,253,917	$ 1,227,418	$ 1,254,113
Equity Capital Deductions - Total	SUB1631	$ 40,365	N/A	N/A	N/A	N/A
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	$ 1,696	$ 1,700	$ 1,914	$ 1,975	$ 1,975
Goodwill and Certain Other Intangible Assets	CCR115	$ 23,921	$ 24,264	$ 24,333	$ 22,733	$ 22,839
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	$ 14,714	$ 18,458	$ 22,456	$ 15,915	$ 13,285
Other	CCR134	$ 34	$ 32	$ 34	$ 38	$ 32
Equity Capital Additions -Total	SUB1641	$- 17,354	N/A	N/A	N/A	N/A
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	$- 17,354	$- 10,880	$- 10,343	$- 21,153	$- 19,456
Qualifying Intangible Assets	CCR185	$ 0	$ 0	$ 0	$ 0	$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	$ 0	$ 0	$ 0	$ 0	$ 0
Other	CCR195	$ 0	$ 0	$ 0	$ 0	$ 0
Tier 1 (Core) Capital	**CCR20**	**$ 1,204,432**	**$ 1,186,262**	**$ 1,194,837**	**$ 1,165,604**	**$ 1,196,526**
Total Assets (SC60)	**CCR205**	**$ 13,391,005**	**$ 13,422,394**	**$ 13,047,205**	**$ 12,988,333**	**$ 13,200,925**
Asset Deductions - Total	SUB1651	$ 40,439	N/A	N/A	N/A	N/A
Assets of "Nonincludable" Subsidiaries	CCR260	$ 1,724	$ 1,751	$ 1,989	$ 2,038	$ 1,984
Goodwill and Certain Other Intangible Assets	CCR265	$ 24,001	$ 24,268	$ 24,333	$ 22,733	$ 22,839
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	$ 14,714	$ 18,458	$ 22,456	$ 15,915	$ 13,285
Other	CCR275	$ 0	N/A	N/A	N/A	N/A
Asset Additions - Total	SUB1661	$- 23,558	N/A	N/A	N/A	N/A
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	$- 23,558	$- 16,302	$- 15,704	$- 27,536	$- 25,055
Qualifying Intangible Assets	CCR285	$ 0	$ 0	$ 0	$ 0	$ 0
Other	CCR290	$ 0	N/A	N/A	N/A	N/A
Adjusted Total Assets	**CCR25**	**$ 13,327,008**	**$ 13,361,619**	**$ 12,982,723**	**$ 12,920,111**	**$ 13,137,762**
Tier 1 (Core) Capital Requirement (CCR25*4%)	**CCR27**	**$ 529,407**	**$ 529,842**	**$ 517,551**	**$ 514,494**	**$ 523,278**
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	**CCR30**	**$ 1,204,432**	**$ 1,186,262**	**$ 1,194,837**	**$ 1,165,604**	**$ 1,196,526**
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	$ 2,864	$ 2,684	$ 2,529	$ 2,919	$ 2,885
Tier 2 Capital - Qualfying Sub Debt & Redeem Preferred Stock	CCR310	$ 4,000	$ 4,000	$ 4,000	$ 1,200	$ 1,200
Tier 2 Capital - Other Equity Instruments	CCR340	$ 0	$ 0	$ 0	$ 0	$ 0

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Schedule CCR --- Consolidated Capital Requirement		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	$ 82,982	$ 81,871	$ 79,729	$ 77,689	$ 80,024
Tier 2 Capital - Other	CCR355	$ 0	$ 0	$ 0	$ 0	$ 0
Tier 2 (Supplementary) Capital	**CCR33**	**$ 89,846**	**$ 88,555**	**$ 86,258**	**$ 81,808**	**$ 84,109**
Allowable Tier 2 (Supplementary) Capital	**CCR35**	**$ 89,846**	**$ 88,555**	**$ 86,258**	**$ 81,808**	**$ 84,109**
Equity Investments & Other Assets Required to be Deducted	CCR370	$ 1,457	$ 1,595	$ 1,846	$ 1,955	$ 1,952
Deduction for Low-Level Recourse and Residual Interests	CCR375	$ 2,483	$ 1,827	$ 2,164	$ 2,340	$ 2,446
Total Risk-Based Capital	**CCR39**	**$ 1,290,338**	**$ 1,271,395**	**$ 1,277,085**	**$ 1,243,117**	**$ 1,276,237**
0% R/W Category - Cash	CCR400	$ 72,149	$ 82,319	$ 68,491	$ 68,841	$ 67,566
0% R/W Category - Securities Backed by U.S. Government	CCR405	$ 551,007	$ 732,082	$ 455,675	$ 442,994	$ 407,444
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	$ 0	$ 0	$ 0	$ 0	$ 0
0% R/W Category - Other	CCR415	$ 22,049	$ 41,056	$ 52,117	$ 50,317	$ 11,521
0% R/W Category - Assets Total	CCR420	$ 645,205	$ 855,457	$ 576,283	$ 562,152	$ 486,531
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	**CCR40**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	$ 776,488	$ 694,703	$ 657,767	$ 699,882	$ 788,545
20% R/W Category - Claims on FHLBs	CCR435	$ 908,373	$ 841,169	$ 815,618	$ 997,740	$ 1,174,136
20% R/W Category - General Obligations of State/Local Govts	CCR440	$ 43,408	$ 47,600	$ 45,989	$ 38,081	$ 40,889
20% R/W Category - Claims on Domestic Depository Inst	CCR445	$ 257,330	$ 230,197	$ 256,874	$ 360,538	$ 332,930
20% R/W Category - Other	CCR450	$ 725,840	$ 814,550	$ 865,778	$ 594,534	$ 609,781
20% R/W Category - Assets Total	CCR455	$ 2,711,439	$ 2,628,219	$ 2,642,026	$ 2,690,775	$ 2,946,281
20% Risk-Weight Total for R/B Capital (CCR455x20%)	**CCR45**	**$ 542,284**	**$ 525,644**	**$ 528,404**	**$ 538,157**	**$ 589,258**
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	$ 4,901,418	$ 4,748,044	$ 4,771,252	$ 4,786,457	$ 4,779,997
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	$ 80,587	$ 78,604	$ 69,568	$ 78,694	$ 79,903
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	$ 25,072	$ 21,054	$ 20,734	$ 22,624	$ 25,309
50% R/W Category - State & Local Revenue Bonds	CCR475	$ 37,287	$ 39,429	$ 38,554	$ 34,409	$ 29,992
50% R/W Category - Other	CCR480	$ 5,054	$ 5,594	$ 5,873	$ 10,230	$ 8,107
50% R/W Category - Assets Total	CCR485	$ 5,049,418	$ 4,892,725	$ 4,905,981	$ 4,932,414	$ 4,923,308
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	**CCR50**	**$ 2,524,720**	**$ 2,446,362**	**$ 2,452,994**	**$ 2,466,203**	**$ 2,461,653**
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	$ 249,772	N/A	N/A	N/A	N/A

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Schedule CCR --- Consolidated Capital Requirement		Mar 2004	Dec 2003	Sep 2003	Jun 2003	Mar 2003
Description	Line Item	Value	Value	Value	Value	Value
100% R/W Category - All Other Assets	CCR506	$ 5,161,898	N/A	N/A	N/A	N/A
100% R/W Category - Assets Total	CCR510	$ 5,411,670	$ 5,457,814	$ 5,251,778	$ 5,127,867	$ 5,184,766
100% Risk-Weight Total for R/B Capital (CCR510x100%)	**CCR55**	**$ 5,411,670**	**$ 5,457,814**	**$ 5,251,778**	**$ 5,127,867**	**$ 5,184,766**
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	$ 0	$ 0	$ 0	$ 0	$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	**CCR62**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Assets to Risk-Weight	**CCR64**	**$ 13,817,732**	**$ 13,834,215**	**$ 13,376,068**	**$ 13,313,208**	**$ 13,540,886**
Subtotal Risk-Weighted Assets	**CCR75**	**$ 8,478,671**	**$ 8,429,822**	**$ 8,233,176**	**$ 8,132,233**	**$ 8,235,677**
Excess Allowances for Loan and Lease Losses	CCR530	$ 22,436	$ 20,833	$ 16,088	$ 16,617	$ 22,584
Total Risk-Weighted Assets	**CCR78**	**$ 8,456,235**	**$ 8,408,989**	**$ 8,217,088**	**$ 8,115,616**	**$ 8,213,093**
Total Risk-Based Capital Requirement (CCR78 x 8%)	**CCR80**	**$ 676,497**	**$ 672,717**	**$ 657,365**	**$ 649,249**	**$ 657,049**
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	**CCR810**	**9.04%**	**8.88%**	**9.20%**	**9.02%**	**9.11%**
Total Risk-Based Capital Ratio	**CCR820**	**15.26%**	**15.12%**	**15.54%**	**15.32%**	**15.54%**
Tier 1 Risk-Based Capital Ratio	**CCR830**	**14.21%**	**14.09%**	**14.51%**	**14.33%**	**14.54%**
Tangible Equity Ratio	**CCR840**	**9.04%**	**8.88%**	**9.20%**	**9.02%**	**9.10%**

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.