TFR Industry Aggregate Report 93020 - OTS-Regulated: Kansas March 2007

Description		Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Number of Regulated Institutions		17	16	16
Schedule NS Optional Narrative Statement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
		Yes	Yes	Yes
Have you included a narrative statement?	NS100	1	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A
Schedule SC Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
ASSETS				
Cash, Deposits and Investment Securities - Total	SC11	\$ 1,429,636	\$ 1,419,130	\$ 995,307
Cash and Non-Interest-Earning Deposits	SC110	\$ 102,577	\$ 112,953	\$ 96,087
Interest-Earning Deposits in FHLBs	SC112	\$ 249,790	\$ 159,924	\$ 169,410
Other Interest-Earning Deposits	SC118	\$ 5,762	\$ 7,009	\$ 6,911
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 25,374	\$ 16,247	\$ 7,252
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 954,201	\$ 1,031,912	\$ 632,529
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 20,161	\$ 20,125	\$ 19,883
State and Municipal Obligations	SC180	\$ 45,921	\$ 43,400	\$ 35,696
Securities Backed by Nonmortgage Loans	SC182	\$ 1,877	\$ 1,899	\$ 1,931
Other Investment Securities	SC185	\$ 13,100	\$ 18,106	\$ 18,103
Accrued Interest Receivable	SC191	\$ 10,873	\$ 7,555	\$ 7,505
Mortgage-Backed Securities - Gross	SUB0072	\$ 2,764,735	\$ 2,828,126	\$ 3,314,053
Mortgage-Backed Securities - Total	SC22	\$ 2,764,735	\$ 2,828,126	\$ 3,314,053
Pass-Through - Total	SUB0073	\$ 2,185,032	\$ 2,279,979	\$ 2,740,949
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 2,143,007	\$ 2,233,887	\$ 2,688,705
Other Pass-Through	SC215	\$ 42,025	\$ 46,092	\$ 52,244
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 567,512	\$ 535,885	\$ 558,696
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 86,639	\$ 81,077	\$ 74,692
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 96,554	\$ 67,940	\$ 67,469
Other	SC222	\$ 384,319	\$ 386,868	\$ 416,535
Accrued Interest Receivable	SC228	\$ 12,191	\$ 12,262	\$ 14,408

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Schedule SC Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 20
Description	Line Item	Value	Value	Val
General Valuation Allowances	SC229	\$ 0	\$ 0	;
Mortgage Loans - Gross	SUB0092	\$ 7,223,229	\$ 7,196,377	\$ 7,227,1
Mortgage Loans - Total	SC26	\$ 7,208,423	\$ 7,181,517	\$ 7,211,7
Construction Loans - Total	SUB0100	\$ 354,347	\$ 378,131	\$ 369,6
Residential - Total	SUB0110	\$ 231,599	\$ 248,560	\$ 259,7
1-4 Dwelling Units	SC230	\$ 206,139	\$ 204,054	\$ 217,0
Multifamily (5 or more) Dwelling Units	SC235	\$ 25,460	\$ 44,506	\$ 42,7
Nonresidential Property	SC240	\$ 122,748	\$ 129,571	\$ 109,9
Permanent Loans - Total	SUB0121	\$ 6,835,976	\$ 6,784,503	\$ 6,825,3
Residential - Total	SUB0131	\$ 6,344,613	\$ 6,338,571	\$ 6,345,6
1-4 Dwelling Units - Total	SUB0141	\$ 6,207,031	\$ 6,202,827	\$ 6,199,3
Revolving Open-End Loans	SC251	\$ 242,453	\$ 235,800	\$ 246,
All Other - First Liens	SC254	\$ 5,792,363	\$ 5,802,154	\$ 5,797,4
All Other - Junior Liens	SC255	\$ 172,215	\$ 164,873	\$ 155,
Multifamily (5 or more) Dwelling Units	SC256	\$ 137,582	\$ 135,744	\$ 146,
Nonresidential Property (Except Land)	SC260	\$ 375,484	\$ 354,591	\$ 385,
Land	SC265	\$ 115,879	\$ 91,341	\$ 94,
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 9,249	\$- 32,447	\$- 297
Accrued Interest Receivable	SC272	\$ 32,094	\$ 31,928	\$ 31,
Advances for Taxes and Insurance	SC275	\$ 812	\$ 1,815	\$
Allowance for Loan and Lease Losses	SC283	\$ 14,806	\$ 14,860	\$ 15,
Nonmortgage Loans - Gross	SUB0162	\$ 271,890	\$ 299,749	\$ 295,
Nonmortgage Loans - Total	SC31	\$ 267,107	\$ 295,051	\$ 290,
Commercial Loans - Total	SC32	\$ 126,922	\$ 143,059	\$ 135,
Secured	SC300	\$ 106,981	\$ 125,736	\$ 120,
Unsecured	SC303	\$ 15,604	\$ 13,152	\$ 11,
Lease Receivables	SC306	\$ 4,337	\$ 4,171	\$ 4,
Consumer Loans - Total	SC35	\$ 142,477	\$ 154,334	\$ 157,
Loans on Deposits	SC310	\$ 10,649	\$ 10,993	\$ 10,
Home Improvement Loans (Not secured by real estate)	SC316	\$ 619	\$ 609	\$
Education Loans	SC320	\$ 5,753	\$ 14,432	\$ 14,4
Auto Loans	SC323	\$ 75,645	\$ 81,033	\$ 86,
Mobile Home Loans	SC326	\$ 40,971	\$ 38,544	\$ 35,
Credit Cards	SC328	\$ 0	\$ 0	

TFR Industry Aggregate Report 93020 - OTS-Regulated: Kansas March 2007

Schedule SC Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 200
Description	Line Item	Value	Value	Valu
Other, Including Lease Receivables	SC330	\$ 8,840	\$ 8,723	\$ 9,40
Accrued Interest Receivable	SC348	\$ 2,491	\$ 2,356	\$ 2,2
Allowance for Loan and Lease Losses	SC357	\$ 4,783	\$ 4,698	\$ 4,69
Repossessed Assets - Gross	SUB0201	\$ 9,050	\$ 7,040	\$ 7,7
Repossessed Assets - Total	SC40	\$ 8,973	\$ 6,963	\$ 7,7
Real Estate - Total	SUB0210	\$ 9,043	\$ 7,009	\$ 7,7
Construction	SC405	\$ 166	\$ 0	\$ 3
Residential - Total	SUB0225	\$ 6,490	\$ 4,820	\$ 5,7
1-4 Dwelling Units	SC415	\$ 5,035	\$ 4,820	\$ 5,7
Multifamily (5 or more) Dwelling Units	SC425	\$ 1,455	\$ 0	
Nonresidential (Except Land)	SC426	\$ 111	\$ 0	
Land	SC428	\$ 58	\$ 0	
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 2,218	\$ 2,189	\$ 1,7
Other Repossessed Assets	SC430	\$ 7	\$ 31	\$
General Valuation Allowances	SC441	\$ 77	\$ 77	\$
Real Estate Held for Investment	SC45	\$ 5,637	\$ 5,468	\$ 5,4
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 229,550	\$ 242,916	\$ 240,6
Federal Home Loan Bank Stock	SC510	\$ 221,219	\$ 234,430	\$ 233,9
Other	SC540	\$ 8,331	\$ 8,486	\$ 6,6
Office Premises and Equipment	SC55	\$ 76,690	\$ 78,038	\$ 76,7
Other Assets - Gross	SUB0262	\$ 122,547	\$ 128,471	\$ 126,4
Other Assets - Total	SC59	\$ 122,190	\$ 128,092	\$ 126,0
Bank-Owned Life Insurance:				
Key Person Life Insurance	SC615	\$ 580	\$ 577	\$ :
Other	SC625	\$ 45,585	\$ 45,125	\$ 44,6
Intangible Assets:				
Servicing Assets On:				
Mortgage Loans	SC642	\$ 26,494	\$ 27,977	\$ 27,9
Nonmortgage Loans	SC644	\$ 0	\$ 0	
Goodwill & Other Intangible Assets	SC660	\$ 7,864	\$ 2,570	\$ 1,0
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	
Other Assets	SC689	\$ 42,024	\$ 52,222	\$ 52,2
Other Assets Detail - Code #1	SC691	N/A	N/A	1

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Schedule SC Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 357	\$ 379	\$ 393
General Valuation Allowances - Total	SUB2092	\$ 20,023	\$ 20,014	\$ 20,613
Total Assets - Gross	SUB0283	\$ 12,132,964	\$ 12,205,315	\$ 12,289,121
Total Assets	SC60	\$ 12,112,941	\$ 12,185,301	\$ 12,268,508
LIABILITIES				
Deposits and Escrows - Total	SC71	\$ 6,664,506	\$ 6,500,199	\$ 6,441,554
Deposits	SC710	\$ 6,574,081	\$ 6,437,602	\$ 6,334,657
Escrows	SC712	\$ 93,225	\$ 64,906	\$ 109,547
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 2,800	\$- 2,309	\$- 2,650
Borrowings - Total	SC72	\$ 4,162,643	\$ 4,411,503	\$ 4,560,557
Advances from FHLBank	SC720	\$ 4,094,162	\$ 4,345,496	\$ 4,488,558
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 49,701	\$ 47,043	\$ 53,823
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 18,780	\$ 18,964	\$ 18,176
Other Liabilities - Total	SC75	\$ 89,923	\$ 95,890	\$ 98,097
Accrued Interest Payable - Deposits	SC763	\$ 10,007	\$ 9,304	\$ 11,289
Accrued Interest Payable - Other	SC766	\$ 14,018	\$ 14,868	\$ 14,384
Accrued Taxes	SC776	\$ 3,242	\$ 2,757	\$ 3,592
Accounts Payable	SC780	\$ 15,601	\$ 14,444	\$ 11,784
Deferred Income Taxes	SC790	\$ 2,263	\$ 2,138	\$ 2,154
Other Liabilities and Deferred Income	SC796	\$ 44,792	\$ 52,379	\$ 54,894
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A

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Schedule SC Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A
Total Liabilities	SC70	\$ 10,917,072	\$ 11,007,592	\$ 11,100,208
Minority Interest	SC800	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL				
Perpetual Preferred Stock:				
Stock - Total	SUB0311	\$ 504,933	\$ 491,244	\$ 489,199
Cumulative	SC812	\$ 0	\$0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0
Common Stock:				
Par Value	SC820	\$ 21,974	\$ 13,974	\$ 13,974
Paid in Excess of Par	SC830	\$ 482,959	\$ 477,270	\$ 475,225
Accumulated Other Comprehensive Income - Total	SC86	\$- 4,147	\$- 5,686	\$- 6,858
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 4,293	\$- 5,871	\$- 7,065
Gains (Losses) on Cash Flow Hedges	SC865	\$ 146	\$ 185	\$ 207
Other	SC870	\$ 0	\$0	\$ 0
Retained Earnings	SC880	\$ 709,152	\$ 706,678	\$ 701,765
Other Components of Equity Capital	SC891	\$- 14,069	\$- 14,527	\$- 15,807
Total Equity Capital	SC80	\$ 1,195,869	\$ 1,177,709	\$ 1,168,299
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 12,112,941	\$ 12,185,301	\$ 12,268,507

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Other	Codes As of Mar 2007
Other A	sset Codes
Code	Description
3	Federal, State, or other taxes receivable
4	Net deferred tax assets
6	Prepaid deposit insurance premiums
7	Prepaid expenses
9	Advances for loans serviced for others
12	Amounts receivable under interest rate swap agreem
13	Noninterest-bearing accts recv from Hold Co/Affl
14	Other noninterest-bearing short-term accounts recv
22	Unapplied loan disbursements
99	Other
Other Li	ability Codes
Code	Description
11	The liability recorded for post-retirement benefit
13	Amounts payable under interest-rate-swap agreement
14	Unapplied loan payments received
20	F/V of all derivative instru. reportable as liab.
21	Liabilities for credit losses on OBS credit exposures
99	Other

TFR Industry Aggregate Report 93020 - OTS-Regulated: Kansas March 2007

Schedule SO Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
QUARTERLY INCOME & EXPENSES				
Interest Income - Total	SO11	\$ 161,732	\$ 163,075	\$ 161,376
Deposits and Investment Securities	SO115	\$ 14,622	\$ 13,570	\$ 9,323
Mortgage-Backed Securities	SO125	\$ 32,604	\$ 34,905	\$ 34,718
Mortgage Loans	SO141	\$ 108,028	\$ 108,348	\$ 111,621
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 534	N/A	N/A
Nonmortgage Loans - Total	SUB0950	\$ 5,888	\$ 6,252	\$ 5,714
Commercial Loans and Leases	SO160	\$ 3,196	\$ 3,368	\$ 2,974
Prepayment Fees, Late Fees, Assumption Fees for Commercial coans	SO162	\$ 29	N/A	N/A
Consumer Loans and Leases	SO171	\$ 2,692	\$ 2,884	\$ 2,740
Prepayment Fees, Late Fees, Assumption Fees for Consumer coans	SO172	\$ 27	N/A	N/A
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 3,509	\$ 3,750	\$ 3,575
Federal Home Loan Bank Stock	SO181	\$ 3,509	\$ 3,750	\$ 3,575
Other	SO185	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 112,767	\$ 115,344	\$ 112,742
Deposits	SO215	\$ 60,468	\$ 58,763	\$ 56,734
Escrows	SO225	\$ 9	\$ 4	\$ 5
Advances from FHLBank	SO230	\$ 51,548	\$ 55,771	\$ 55,159
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ O	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 742	\$ 806	\$ 844
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 52,474	\$ 51,481	\$ 52,209
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 339	\$- 900	\$ 790
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 52,135	\$ 52,381	\$ 51,419
Noninterest Income - Total	SO42	\$ 11,902	\$ 13,201	\$ 14,283
Mortgage Loan Servicing Fees	SO410	\$ 2,403	\$ 361	\$ 653
Servicing Amortization and Valuation Adjustments	SO411	\$- 1,629	N/A	N/A

TFR Industry Aggregate Report 93020 - OTS-Regulated: Kansas March 2007

Schedule SO Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2000
escription	Line Item	Value	Value	Valu
Other Fees and Charges	SO420	\$ 8,637	\$ 9,862	\$ 9,86
Net Income (Loss) from Other - Total	SUB0451	\$ 754	\$ 1,269	\$ 1,93
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 668	\$ 654	\$ 81
Operations & Sale of Repossessed Assets	SO461	\$ 72	\$- 33	\$ 3
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$- 14	\$
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 76	\$
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$
Sale of Other Assets Held for Investment	SO477	\$ 14	\$ 552	\$
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 34	\$ 1,07
Other Noninterest Income	SO488	\$ 1,737	\$ 1,709	\$ 1,83
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N
Noninterest Expense - Total	SO51	\$ 41,903	\$ 39,496	\$ 40,86
All Personnel Compensation and Expense	SO510	\$ 23,749	\$ 23,386	\$ 23,16
Legal Expense	SO520	\$ 168	\$ 261	\$ 18
Office Occupancy and Equipment Expense	SO530	\$ 6,874	\$ 5,832	\$ 6,33
Marketing and Other Professional Services	SO540	\$ 3,500	\$ 3,328	\$ 4,01
Loan Servicing Fees	SO550	\$ 9	\$ 9	\$
Goodwill and Other Intangibles Expense	SO560	\$ 308	\$ 399	\$ 39
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 74	\$ 109	\$ 10
Other Noninterest Expense	SO580	\$ 7,221	\$ 6,172	\$ 6,65
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N
Income (Loss) Before Income Taxes	SO60	\$ 22,134	\$ 26,086	\$ 24,83
Income Taxes - Total	SO71	\$ 7,844	\$ 8,796	\$ 8,99
Federal	SO710	\$ 6,820	\$ 7,769	\$ 7,95

Office of Thrift Supervision	TFR Industry Aggregate Report
Financial Reporting System	93020 - OTS-Regulated: Kansas
Run Date: May 21, 2007, 4:18 PM	March 2007

Schedule SO Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
State, Local & Other	SO720	\$ 1,024	\$ 1,027	\$ 1,035
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 14,290	\$ 17,290	\$ 15,845
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ O	\$ O	\$ O
Net Income (Loss)	SO91	\$ 14,290	\$ 17,290	\$ 15,845

Office of Thrift Supervision **TFR Industry Aggregate Report Financial Reporting System** 93020 - OTS-Regulated: Kansas Run Date: May 21, 2007, 4:18 PM

\*\*\*\*\* PUBLIC \*\*\*\*\*

March 2007

#### Other Codes As of Mar 2007 Other Noninterest Income Codes Code Description 4 Net income(loss) from leasing or subleasing space 5 Net income(loss) from real estate held for invest 6 Net income(loss)-equity invest in uncons sub org 7 Net income(loss) from leased property 15 Income from corporate-owned life insurance 19 Realized/unrealized gains on derivatives 99 Other **Other Noninterest Expense Codes** Description Code 1 Deposit Insurance Premiums 2 OTS assessments 5 Forfeited commitment fees on FHLBank advances 6 Supervisory examination fees 7 Office supplies, printing, and postage 8 Telephone, including data lines 9 Loan origination expense 99 Other

TFR Industry Aggregate Report 93020 - OTS-Regulated: Kansas March 2007

Schedule SO Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES				
YTD - Interest Income - Total	Y_SO11	\$ 161,732	\$ 632,878	\$ 469,803
YTD - Deposits and Investment Securities	Y_SO115	\$ 14,622	\$ 40,397	\$ 26,827
YTD - Mortgage-Backed Securities	Y_SO125	\$ 32,604	\$ 134,915	\$ 100,010
YTD - Mortgage Loans	Y_SO141	\$ 108,028	\$ 436,241	\$ 327,893
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 534	N/A	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 3,196	\$ 11,633	\$ 8,265
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 29	N/A	N/A
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 2,692	\$ 9,692	\$ 6,808
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 27	N/A	N/A
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 3,509	\$ 14,151	\$ 10,401
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 3,509	\$ 14,151	\$ 10,401
YTD - Other	Y_SO185	\$ 0	\$ 0	\$0
YTD - Interest Expense - Total	Y_SO21	\$ 112,767	\$ 432,400	\$ 317,056
YTD - Deposits	Y_SO215	\$ 60,468	\$ 213,519	\$ 154,756
YTD - Escrows	Y_SO225	\$ 9	\$ 18	\$ 14
YTD - Advances from FHLBank	Y_SO230	\$ 51,548	\$ 215,394	\$ 159,623
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 742	\$ 3,469	\$ 2,663
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 52,474	\$ 214,629	\$ 163,148
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 339	\$ 3,859	\$ 4,759
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 52,135	\$ 210,770	\$ 158,389
YTD - Noninterest Income - Total	Y_SO42	\$ 11,902	\$ 55,405	\$ 42,204
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 2,403	\$ 2,404	\$ 2,043
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 1,629	N/A	N/A

TFR Industry Aggregate Report 93020 - OTS-Regulated: Kansas March 2007

Schedule SO Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 8,637	\$ 38,763	\$ 28,901
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 754	\$ 5,872	\$ 4,603
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 668	\$ 3,887	\$ 3,233
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$ 72	\$ 100	\$ 133
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$- 14	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 76	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 0
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 14	\$ 713	\$ 161
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 1,110	\$ 1,076
YTD - Other Noninterest Income	Y_SO488	\$ 1,737	\$ 8,366	\$ 6,657
YTD - Noninterest Expense - Total	Y_SO51	\$ 41,903	\$ 159,366	\$ 119,870
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 23,749	\$ 92,890	\$ 69,504
YTD - Legal Expense	Y_SO520	\$ 168	\$ 1,272	\$ 1,011
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 6,874	\$ 24,122	\$ 18,290
YTD - Marketing and Other Professional Services	Y_SO540	\$ 3,500	\$ 12,568	\$ 9,240
YTD - Loan Servicing Fees	Y_SO550	\$ 9	\$ 34	\$ 25
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 308	\$ 1,650	\$ 1,251
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 74	\$ 343	\$ 234
YTD - Other Noninterest Expense	Y_SO580	\$ 7,221	\$ 26,487	\$ 20,315
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 22,134	\$ 106,809	\$ 80,723
YTD - Income Taxes - Total	Y_S071	\$ 7,844	\$ 38,204	\$ 29,408
YTD - Federal	Y_SO710	\$ 6,820	\$ 34,441	\$ 26,672
YTD - State, Local, and Other	Y_SO720	\$ 1,024	\$ 3,763	\$ 2,736
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 14,290	\$ 68,605	\$ 51,315
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 14,290	\$ 68,605	\$ 51,315
Schedule VA Consolidated Valuation Allowances and Related Da	ata	Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES				
General Valuation Allowances - Beginning Balance	VA105	\$ 20,205	\$ 20,613	\$ 20,691
Net Provision for Loss	VA115	\$ 161	\$- 187	\$ 1,008

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Schedule VA Consolidated Valuation Allowances and Rela	ted Data	Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Transfers	VA125	\$- 69	\$- 25	\$- 6
Recoveries	VA135	\$ 243	\$ 213	\$ 121
Adjustments	VA145	\$ 95	\$ 0	\$ 0
Charge-offs	VA155	\$ 612	\$ 601	\$ 1,200
General Valuation Allowances - Ending Balance	VA165	\$ 20,023	\$ 20,013	\$ 20,614
Specific Valuation Allowances - Beginning Balance	VA108	\$ 2,138	\$ 3,794	\$ 3,925
Net Provision for Loss	VA118	\$ 252	\$- 604	\$- 114
Transfers	VA128	\$ 69	\$ 25	\$ 6
Adjustments	VA148	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 10	\$ 1,077	\$ 23
Specific Valuation Allowances - Ending Balance	VA168	\$ 2,449	\$ 2,138	\$ 3,794
Total Valuation Allowances - Beginning Balance	VA110	\$ 22,343	\$ 24,407	\$ 24,616
Net Provision for Loss	VA120	\$ 413	\$- 791	\$ 894
Recoveries	VA140	\$ 243	\$ 213	\$ 121
Adjustments	VA150	\$ 95	\$ 0	\$ 0
Charge-offs	VA160	\$ 622	\$ 1,678	\$ 1,223
Total Valuation Allowances - Ending Balance	VA170	\$ 22,472	\$ 22,151	\$ 24,408
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWA	NCE ACTIVITY			
GVA Charge-offs - Assets - Total	SUB2026	\$ 612	\$ 601	\$ 1,200
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 473
Mortgage Loans - Total	VA46	\$ 159	\$ 217	\$ 461
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 159	\$ 217	\$ 461
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 61	\$ 4	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 74	\$ 213	\$ 411
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 24	\$ 0	\$ 3
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 0
Land	VA490	\$ 0	\$ 0	\$ 47
Nonmortgage Loans - Total	VA56	\$ 299	\$ 248	\$ 228
Commercial Loans	VA520	\$ 0	\$ 0	\$ 0

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hedule VA Consolidated Valuation Allowances and Rela	ated Data	Mar 2007	Dec 2006	Sep 200
scription	Line Item	Value	Value	Valu
Consumer Loans - Total	SUB2061	\$ 299	\$ 248	\$ 2
Loans on Deposits	VA510	\$ 0	\$ 0	;
Home Improvement Loans	VA516	\$ 0	\$ 0	;
Education Loans	VA530	\$ 0	\$ 0	;
Auto Loans	VA540	\$ 195	\$ 137	\$
Mobile Home Loans	VA550	\$ 0	\$ 0	
Credit Cards	VA556	\$ 0	\$ 0	
Other	VA560	\$ 104	\$ 111	\$
Repossessed Assets - Total	VA60	\$ 10	\$ 7	
Real Estate - Construction	VA605	\$ 0	\$ 0	
Real Estate - 1-4 Dwelling Units	VA613	\$ 10	\$ 7	
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	
Real Estate - Land	VA628	\$ 0	\$ 0	
Other Repossessed Assets	VA630	\$ 0	\$ 0	
Other Assets	VA930	\$ 144	\$ 129	\$
SVA Recoveries - Assets - Total	SUB2126	\$ 243	\$ 213	\$
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	
Mortgage Loans - Total	VA47	\$ 10	\$ 45	\$
Construction - Total	SUB2130	\$ 0	\$ 0	
1-4 Dwelling Units	VA421	\$ 0	\$ 0	
Multifamily (5 or more) Dwelling Units	VA431	\$0	\$0	
Nonresidential Property	VA441	\$ 0	\$ 0	
Permanent - Total	SUB2141	\$ 10	\$ 45	Ş
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 41	\$
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 5	\$ 0	
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	
Nonresidential Property (Except Land)	VA481	\$ 5	\$ 4	
Land	VA491	\$ 0	\$ 0	
Nonmortgage Loans - Total	VA57	\$ 88	\$ 55	\$
Commercial Loans	VA521	\$ 1	\$ 2	
Consumer Loans - Total	SUB2161	\$ 87	\$ 53	9
Loans on Deposits	VA511	\$ 0	\$ 0	•

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chedule VA Consolidated Valuation Allowances and Related	d Data	Mar 2007	Dec 2006	Sep 200
escription	Line Item	Value	Value	Valu
Home Improvement Loans	VA517	\$ 0	\$ 0	\$
Education Loans	VA531	\$ 0	\$ 0	\$
Auto Loans	VA541	\$ 22	\$3	\$
Mobile Home Loans	VA551	\$ 0	\$ 0	\$
Credit Cards	VA557	\$ 1	\$ 0	\$
Other	VA561	\$ 64	\$ 50	\$ :
Other Assets	VA931	\$ 145	\$ 113	\$ 2
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 321	<b>\$- 579</b>	\$- 1 <sup>-</sup>
Deposits and Investment Securities	VA38	\$ 0	<b>\$- 1</b>	\$
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$
Mortgage Loans - Total	VA48	\$- 16	\$- 459	\$ 1 <sup>-</sup>
Construction - Total	SUB2230	\$ 0	\$ 0	\$- 3
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$- 3
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	(
Nonresidential Property	VA442	\$ 0	\$ 0	;
Permanent - Total	SUB2241	\$- 16	\$- 459	\$ 4
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 34	\$ 0	
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 0	\$- 122	\$ 3
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	
Multifamily (5 or more) Dwelling Units	VA472	\$- 50	\$ 84	\$
Nonresidential Property (Except Land)	VA482	\$ 0	\$- 421	\$
Land	VA492	\$ 0	\$ 0	
Nonmortgage Loans - Total	VA58	\$ 296	<b>\$- 170</b>	\$- 2
Commercial Loans	VA522	\$ 297	\$- 186	\$- 2
Consumer Loans - Total	SUB2261	\$- 1	\$ 16	
Loans on Deposits	VA512	\$ 0	\$ 0	
Home Improvement Loans	VA518	\$ 0	\$ 17	
Education Loans	VA532	\$ 0	\$ 0	
Auto Loans	VA542	\$- 1	\$- 1	
Mobile Home Loans	VA552	\$ 0	\$ 0	
Credit Cards	VA558	\$ 0	\$ 0	
Other	VA562	\$ 0	\$ 0	
Repossessed Assets - Total	VA62	\$ 41	\$ 54	\$
Real Estate - Construction	VA606	\$ 0	\$ 0	

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chedule VA Consolidated Valuation Allowances and Related Da	ata	Mar 2007	Dec 2006	Sep 200
escription	Line Item	Value	Value	Valu
Real Estate - 1-4 Dwelling Units	VA614	\$ 41	\$ 54	\$ 2
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$
Real Estate - Land	VA629	\$ 0	\$ 0	\$
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$
Real Estate Held for Investment	VA72	\$ 0	\$ O	\$
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ O	\$ O	\$
Other Assets	VA932	\$ 0	\$- 3	\$
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 690	<b>\$- 191</b>	\$ 90
Deposits and Investment Securities	VA39	\$ 0	\$- 1	\$
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 4
Mortgage Loans - Total	VA49	\$ 133	\$- 287	\$ 5
Construction - Total	SUB2330	\$ 0	\$ 0	\$- 3
1-4 Dwelling Units	VA425	\$ 0	\$ 0	\$- 3
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	;
Nonresidential Property	VA445	\$ 0	\$ 0	;
Permanent - Total	SUB2341	\$ 133	\$- 287	\$ 8
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 95	\$ 4	;
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 74	\$ 50	\$ 7
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 19	\$ 0	;
Multifamily (5 or more) Dwelling Units	VA475	\$- 50	\$ 84	\$
Nonresidential Property (Except Land)	VA485	\$- 5	\$- 425	\$
Land	VA495	\$ 0	\$ 0	\$
Nonmortgage Loans - Total	VA59	\$ 507	\$ 23	\$-
Commercial Loans	VA525	\$ 296	\$- 188	\$- 2
Consumer Loans - Total	SUB2361	\$ 211	\$ 211	\$ 1
Loans on Deposits	VA515	\$ 0	\$ 0	
Home Improvement Loans	VA519	\$ 0	\$ 17	
Education Loans	VA535	\$ 0	\$ 0	
Auto Loans	VA545	\$ 172	\$ 133	\$
Mobile Home Loans	VA555	\$ 0	\$ 0	
Credit Cards	VA559	\$- 1	\$ 0	
Other	VA565	\$ 40	\$ 61	\$ 1
Repossessed Assets - Total	VA65	\$ 51	\$ 61	\$

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Schedule VA Consolidated Valuation Allowances and Related Da	ata	Mar 2007	Dec 2006	Sep 200
Description	Line Item	Value	Value	Valu
Real Estate - Construction	VA607	\$ 0	\$ 0	\$
Real Estate - 1-4 Dwelling Units	VA615	\$ 51	\$ 61	\$ 2
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$
Real Estate - Land	VA631	\$ 0	\$ 0	\$
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$
Other Assets	VA935	\$- 1	\$ 13	\$ 1
TROUBLED DEBT RESTRUCTURED				
Amount this Quarter	VA940	\$ 15,452	\$ 2,586	\$ 2,85
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 24,655	\$ 12,153	\$ 13,64
MORTGAGE LOANS FORECLOSED IN QUARTER				
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 4,938	\$ 4,432	\$ 2,55
Construction	VA951	\$ 166	\$ 0	\$
Permanent - 1-4 Dwelling Units	VA952	\$ 3,148	\$ 4,432	\$ 2,55
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 1,455	\$ 0	\$
Permanent - Nonresidential (Except Land)	VA954	\$ 111	\$ 0	\$
Permanent - Land	VA955	\$ 58	\$ 0	\$
CLASSIFICATION OF ASSETS				
Quarter End Balance - Special Mention	VA960	\$ 31,914	\$ 37,855	\$ 35,97
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 53,800	\$ 50,143	\$ 45,71
Substandard	VA965	\$ 47,521	\$ 41,451	\$ 34,69
Doubtful	VA970	\$ 6,279	\$ 8,692	\$ 11,0°
Loss	VA975	\$ 0	\$ 0	\$
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA	SOP 03-3			
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$
Schedule PD Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 200
Description	Line Item	Value	Value	Valu
DELINQUENT LOANS				
Delinguent Loans - Total	SUB2410	\$ 82,739	\$ 81,018	\$ 77,01

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Schedule PD Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Mortgages - Total	SUB2421	\$ 68,650	\$ 77,361	\$ 72,857
Construction and Land Loans	SUB2430	\$ 7,630	\$ 6,498	\$ 4,525
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 55,231	\$ 66,664	\$ 63,448
Permanent Loans Secured by All Other Property	SUB2450	\$ 8,690	\$ 5,148	\$ 5,604
Nonmortgages - Total	SUB2461	\$ 14,089	\$ 3,657	\$ 4,162
PAST DUE & STILL ACCRUING				
Past Due & Still Accruing - Total	SUB2470	\$ 62,572	\$ 60,014	\$ 56,67
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 54,158	\$ 49,222	\$ 46,58
Mortgage Loans - Total	SUB2481	\$ 44,138	\$ 48,006	\$ 45,389
Construction	PD115	\$ 4,729	\$ 3,117	\$ 1,74
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD121	\$ 917	\$ 706	\$ 85
Secured by First Liens	PD123	\$ 32,802	\$ 42,149	\$ 40,30
Secured by Junior Liens	PD124	\$ 864	\$ 875	\$ 55
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 10	\$ 22
Nonresidential Property (Except Land)	PD135	\$ 4,550	\$ 888	\$ 1,67
Land	PD138	\$ 276	\$ 261	\$ 3
Nonmortgage Loans:				
Commercial Loans	PD140	\$ 8,763	\$ 336	\$ 68
Consumer Loans - Total	SUB2511	\$ 1,257	\$ 880	\$ 51
Loans on Deposits	PD161	\$ 244	\$ 225	\$ 1
Home Improvement Loans	PD163	\$ 4	\$3	\$
Education Loans	PD165	\$ 0	\$ 0	\$
Auto Loans	PD167	\$ 398	\$ 332	\$ 34
Mobile Home Loans	PD169	\$ 337	\$ 261	\$ 12
Credit Cards	PD171	\$ 0	\$ 0	\$
Other	PD180	\$ 274	\$ 59	\$ 3
Memoranda:				
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 2,986	\$ 365	\$ 17
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 75	\$ 7
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 4,398	\$ 6,050	\$ 7,23
Guaranteed Portion Incl in PD195,Excl Rebooked GNMAs	PD196	\$ 342	\$ 505	\$ 49

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chedule PD Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 200
escription	Line Item	Value	Value	Valu
Rebooked GNMAs Incl in PD195	PD197	\$ 4,003	\$ 5,356	\$ 6,10
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 8,414	\$ 10,792	\$ 10,0
Mortgage Loans - Total	SUB2491	\$ 8,369	\$ 10,636	\$ 9,9
Construction	PD215	\$ 0	\$ 150	
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD221	\$ 0	\$ 0	
Secured by First Liens	PD223	\$ 8,369	\$ 10,486	\$ 9,
Secured by Junior Liens	PD224	\$ 0	\$ 0	
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 0	
Land	PD238	\$ 0	\$ 0	
Nonmortgage Loans:				
Commercial Loans	PD240	\$ 45	\$ 155	
Consumer Loans - Total	SUB2521	\$ 0	\$ 1	\$
Loans on Deposits	PD261	\$ 0	\$ 0	
Home Improvement Loans	PD263	\$ 0	\$ 0	
Education Loans	PD265	\$ 0	\$ 0	
Auto Loans	PD267	\$ 0	\$ 0	
Mobile Home Loans	PD269	\$ 0	\$ 0	
Credit Cards	PD271	\$ 0	\$ 0	
Other	PD280	\$ 0	\$ 1	\$
Memoranda:				
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 354	\$ 261	\$
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 7,749	\$ 9,856	\$ 9,
Guaranteed Portion Incl in PD295,Excl Rebooked GNMAs	PD296	\$ 341	\$ 437	\$
Rebooked GNMAs Incl in PD295	PD297	\$ 7,408	\$ 9,368	\$ 9,
ONACCRUAL				
Nonaccrual - Total	PD30	\$ 20,167	\$ 21,004	\$ 20,
Mortgage Loans - Total	SUB2501	\$ 16,143	\$ 18,719	\$ 17,
Construction	PD315	\$ 0	\$ 2,282	\$ 2,
Permanent:				
Residential:				
1-4 Dwelling Units:				

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Schedule PD Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Revolving Open-End Loans	PD321	\$ 158	\$ 528	\$ 454
Secured by First Liens	PD323	\$ 11,872	\$ 11,715	\$ 11,196
Secured by Junior Liens	PD324	\$ 249	\$ 205	\$ 9
Multifamily (5 or more) Dwelling Units	PD325	\$ 270	\$ 1,707	\$ 1,929
Nonresidential Property (Except Land)	PD335	\$ 969	\$ 1,594	\$ 1,060
Land	PD338	\$ 2,625	\$ 688	\$ 688
Nonmortgage Loans:				
Commercial Loans	PD340	\$ 3,884	\$ 2,149	\$ 2,760
Consumer Loans - Total	SUB2531	\$ 140	\$ 136	\$ 10
Loans on Deposits	PD361	\$ 25	\$ 5	\$
Home Improvement Loans	PD363	\$ 0	\$ 0	\$
Education Loans	PD365	\$ 0	\$ 0	\$
Auto Loans	PD367	\$ 79	\$ 82	\$ 7
Mobile Home Loans	PD369	\$ 0	\$ 0	\$
Credit Cards	PD371	\$ 0	\$ 0	\$
Other	PD380	\$ 36	\$ 49	\$ 2
Memoranda:				
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 308	\$ 518	\$ 1,20
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 0	\$
Guaranteed Portion Incl in PD395,Excl Rebooked GNMAs	PD396	\$ 0	\$ 0	\$
Rebooked GNMAs Incl in PD395	PD397	\$ 0	\$ 0	\$
Schedule LD Loan Data		Mar 2007	Dec 2006	Sep 200
Description	Line Item	Value	Value	Valu
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT	GUARANTEE			
Balances at Quarter-end - Total	SUB5100	\$ 27,586	\$ 21,326	\$ 24,39
90% up to 100% LTV	LD110	\$ 22,639	\$ 17,274	\$ 19,13
100% and greater LTV	LD120	\$ 4,947	\$ 4,052	\$ 5,26
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 0	\$ 113	\$ 9
Past Due and Still Accruing - Total	SUB5240	\$ 0	\$ 74	\$ 5
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 0	\$ 74	\$ 5
90% up to 100% LTV	LD210	\$ 0	\$ 74	\$ 5
100% and greater LTV	LD220	\$ 0	\$ 0	\$
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$

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Schedule LD Loan Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 0	\$ 39	\$ 39
90% up to 100% LTV	LD250	\$ 0	\$ 39	\$ 39
100% and greater LTV	LD260	\$ 0	\$ 0	\$ 0
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0
Purchases - Total	SUB5320	\$ 58	\$ 172	\$ 0
90% up to 100% LTV	LD410	\$ 58	\$ 172	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 2,717	\$ 2,205	\$ 4,134
90% up to 100% LTV	LD430	\$ 1,924	\$ 717	\$ 2,529
100% and greater LTV	LD440	\$ 793	\$ 1,488	\$ 1,605
Sales - Total	SUB5340	\$ 94	\$ 337	\$ 164
90% up to 100% LTV	LD450	\$ 0	\$ 273	\$ 134
100% and greater LTV	LD460	\$ 94	\$ 64	\$ 30
Supplemental Loan Data for All Loans				
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 51,765	N/A	N/A
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 2,380	N/A	N/A
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 74,982	N/A	N/A
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	N/A	N/A
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	N/A	N/A
Total Capitalized Negative Amortization	LD650	\$ 0	N/A	N/A
Schedule CC Consolidated Commitments and Contingencies		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 272,473	\$ 257,387	\$ 273,547
Mortgage Construction Loans	CC105	\$ 245,292	\$ 232,132	\$ 241,584
Other Mortgage Loans	CC115	\$ 27,181	\$ 25,255	\$ 31,963
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 10,137	\$ 4,990	\$ 7,038
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 159,880	\$ 134,087	\$ 152,495
1-4 Dwelling Units	CC280	\$ 92,779	\$ 84,367	\$ 91,303

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Schedule CC Consolidated Commitments and Contingencies		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CC290	\$ 1,584	\$ 3,210	\$ 3,373
All Other Real Estate	CC300	\$ 65,517	\$ 46,510	\$ 57,819
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 10,965	\$ 7,547	\$ 9,944
Commitments Outstanding to Purchase Loans	CC320	\$ 8,954	\$ 33,788	\$ 20,554
Commitments Outstanding to Sell Loans	CC330	\$ 15,551	\$ 16,438	\$ 19,325
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 723	\$ 2,26
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$
Unused Lines of Credit - Total	SUB3361	\$ 353,027	\$ 354,299	\$ 351,83
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 318,951	\$ 315,789	\$ 318,928
Commercial Lines	CC420	\$ 33,254	\$ 37,503	\$ 32,03
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$
Open-End Consumer Lines - Other	CC425	\$ 822	\$ 1,007	\$ 87
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 11,264	\$ 9,247	\$ 9,47
Commercial	CC430	\$ 291	\$ 976	\$ 41
Standby, Not Included on CC465 or CC468	CC435	\$ 10,973	\$ 8,271	\$ 9,05
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 95,104	\$ 95,442	\$ 94,43
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 13,221	\$ 13,135	\$ 13,91
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 32,807	\$ 33,011	\$ 31,19
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$
Contingent Assets	CC490	\$ 0	\$ 0	\$
Schedule CF Consolidated Cash Flow Information		Mar 2007	Dec 2006	Sep 200
Description	Line Item	Value	Value	Valu
Mortgage-Backed Securities:				
Pass-Through:				
Purchases	CF143	\$ 58,218	\$ 122,786	\$ 45,04
Sales	CF145	\$ 0	\$ 415,429	\$
Other Balance Changes	CF148	\$- 153,814	\$- 173,469	\$ 238,1
Other Mortgage-Backed Securities:				
Purchases	CF153	\$ 58,642	\$ 21,736	\$ 53,48

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Schedule CF Consolidated Cash Flow Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Sales	CF155	\$ 12,507	\$ 259	\$ (
Other Balance Changes	CF158	\$- 40,326	\$- 42,079	\$- 27,027
Mortgage Loans:				
Purchases - Total	SUB3811	\$ 116,860	\$ 144,522	\$ 98,53
Sales - Total	SUB3821	\$ 12,507	\$ 415,688	\$ (
Net Purchases - Total	SUB3826	\$ 104,353	\$- 271,166	\$ 98,531
Mortgage Loans Disbursed - Total	SUB3831	\$ 345,590	\$ 328,393	\$ 449,631
Construction Loans - Total	SUB3840	\$ 74,709	\$ 69,010	\$ 88,598
1-4 Dwelling Units	CF190	\$ 62,542	\$ 53,311	\$ 73,541
Multifamily (5 or more) Dwelling Units	CF200	\$ 1,262	\$ 248	\$ 431
Nonresidential	CF210	\$ 10,905	\$ 15,451	\$ 14,626
Permanent Loans - Total	SUB3851	\$ 270,881	\$ 259,383	\$ 361,033
1-4 Dwelling Units	CF225	\$ 210,799	\$ 235,820	\$ 310,313
Home Equity and Junior Liens	CF226	\$ 27,633	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF245	\$ 6,002	\$ 4,920	\$ 3,728
Nonresidential (Except Land)	CF260	\$ 45,277	\$ 13,074	\$ 36,562
Land	CF270	\$ 8,803	\$ 5,569	\$ 10,43
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 93,511	\$ 84,747	\$ 154,877
1-4 Dwelling Units	CF280	\$ 58,518	\$ 55,733	\$ 121,12
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 17,606	N/A	N/A
Home Equity and Junior Liens	CF282	\$ 21,612	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF290	\$ 3,649	\$ 5,833	\$ 7,042
Nonresidential	CF300	\$ 31,344	\$ 23,181	\$ 26,709
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 81,868	\$ 79,871	\$ 58,09°
1-4 Dwelling Units	CF310	\$ 51,839	\$ 60,156	\$ 55,366
Home Equity and Junior Liens	CF311	\$ 0	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 18
Nonresidential	CF330	\$ 30,029	\$ 19,715	\$ 2,54
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$ 11,643	\$ 4,876	\$ 96,78
Memo - Refinancing Loans	CF361	\$ 165,245	\$ 1,002,560	\$ 138,57
Nonmortgage Loans:				
Commercial:				
Closed or Purchased	CF390	\$ 54,181	\$ 28,136	\$ 53,645

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Schedule CF Consolidated Cash Flow Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Sales	CF395	\$ 18,607	\$ 14,075	\$ 6,501
Consumer:				
Closed or Purchased	CF400	\$ 13,513	\$ 12,004	\$ 31,948
Sales	CF405	\$ 2,662	\$ 0	\$ 850
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 67,694	\$ 40,140	\$ 85,593
Nonmortgage Loans - Sales - Total	SUB3915	\$ 21,269	\$ 14,075	\$ 7,351
Net Purchases (Sales) of Nonmortage Loans - Total	SUB3919	\$ 46,425	\$ 26,065	\$ 78,242
Deposits:				
Interest Credited to Deposits	CF430	\$ 55,970	\$ 53,715	\$ 48,415
Schedule DI Consolidated Deposit Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Deposit Data				
Total Broker - Originated Deposits	SUB4061	\$ 352,716	\$ 438,687	\$ 277,713
Fully Insured	DI100	\$ 171,641	\$ 254,561	\$ 275,358
Other	DI110	\$ 181,075	\$ 184,126	\$ 2,355
Deposits (Excluding Retirement Accounts) with Balances				
\$100,000 or Less	DI120	\$ 3,749,026	\$ 3,603,075	\$ 4,723,932
Greater than \$100,000	DI130	\$ 1,551,378	\$ 1,521,437	\$ 1,720,274
Number of Deposits (Excluding Retirement Accounts) with Balances				
\$100,000 or Less	DI150	490,646	461,765	537,596
Greater than \$100,000	DI160	6,315	6,069	7,337
Retirement Deposits with Balances				
\$250,000 or Less	DI170	\$ 1,161,288	\$ 1,219,122	N/A
Greater than \$250,000	DI175	\$ 205,619	\$ 158,876	N/A
Number of Retirement Deposits with Balances				
\$250,000 or Less	DI180	66,804	65,533	N/A
Greater than \$250,000	DI185	114	3,294	N/A
Number of Deposit Accounts - Total	SUB4062	563,879	536,661	544,933
IRA/Keogh Accounts	DI200	\$ 817,098	\$ 804,775	\$ 810,994
Uninsured Deposits	DI210	\$ 857,263	\$ 887,625	\$ 976,810
Preferred Deposits	DI220	\$ 265,373	\$ 240,689	\$ 386,887
Components of Deposits and Escrows				
Transaction Accounts (Including Demand Deposits)	DI310	\$ 692,213	\$ 645,376	\$ 619,939
Money Market Deposit Accounts	DI320	\$ 1,263,171	\$ 1,263,199	\$ 1,250,644

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Schedule DI Consolidated Deposit Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 583,624	\$ 371,638	\$ 407,987
Time Deposits	DI340	\$ 4,128,298	\$ 4,222,296	\$ 4,165,634
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 1,066,761	N/A	N/A
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 125,628	N/A	N/A
Non-Interest-Bearing Demand Deposits	DI610	\$ 266,421	\$ 251,217	\$ 273,427
Deposits Data for Deposit Insurance Premium Assessments				
Section I (Optional)				
Quarter-End Deposit Totals:				
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 228,140	N/A	N/A
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 227	N/A	N/A
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	N/A	N/A
Average Daily Deposit Totals:				
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 26,152	N/A	N/A
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	N/A	N/A
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	N/A	N/A
Section II (If Section I Completed, This Section Not Required)				
Outstd Checks Drawn Against FHLBs & FRBs Not Incld in SC710	DI620	\$ 178	\$ 31	\$ 10
Deposits of Consolidated Subsidiaries:				
Demand Deposits	DI640	\$ 3,137	\$ 2,957	\$ 2,959
Time and Savings Deposits	DI650	\$ 21	\$ 47	\$ 57
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with	Fed Deposit Ins	s Act		
Adjustments to Demand Deposits (including escrows)	DI720	\$ 0	\$ 0	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 0

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Schedule SI Consolidated Supplemental Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Miscellaneous				
Number of Full-time Equivalent Employees	SI370	1,626	1,543	1,555
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 396,904
Assets Recorded on Schedule SC Under a Fair Value Option	SI376	\$ 0	N/A	N/A
Liabilites Recorded on Schedule SC Under a Fair Value Option	SI377	\$ 0	N/A	N/A
Available-for-Sale Securities	SI385	\$ 1,303,778	\$ 1,359,561	\$ 1,499,378
Assets Held for Sale	SI387	\$ 8,270	\$ 12,249	\$ 17,218
Loans Serviced for Others	SI390	\$ 3,304,412	\$ 3,305,919	\$ 3,306,698
Residual Interests				
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test				
Actual Thrift Investment Percentage at Month-end				
First month of Qtr	SI581	87.08%	86.19%	88.26%
Second month of Qtr	SI582	87.01%	86.09%	87.52%
Third month of Qtr	SI583	86.16%	86.72%	86.80%
IRS Domestic Building and Loan Test				
Percent of Assets Test	SI585	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 1,785	\$ 1,773	\$ 1,775
Credit extended to assn exec officers, prin shareholders & rela	ted interest			
Aggregate amount of all extensions of credit	SI590	\$ 19,766	\$ 13,036	\$ 11,970
No. of exec officers with credit > \$500K/5% unimpaird cap	SI595	15	16	15
Summary of Changes in Equity Capital				
Beginning Equity Capital	SI600	\$ 1,187,574	\$ 1,168,297	\$ 1,155,876
Net Income (Loss) (SO91)	SI610	\$ 14,290	\$ 17,290	\$ 15,845
Dividends Declared				
Preferred Stock	SI620	\$ 142	\$ 0	\$ 181
Common Stock	SI630	\$ 11,774	\$ 12,489	\$ 13,240
Stock Issued	SI640	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 5,275	\$ 2,045	\$ 1,468

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Schedule SI Consolidated Supplemental Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
New Basis Accounting Adjustments	SI660	\$- 1,407	\$ 0	\$ (
Other Comprehensive Income	SI662	\$ 1,497	\$ 1,169	\$ 7,913
Prior Period Adjustments	SI668	\$ 79	\$ 114	\$
Other Adjustments	SI671	\$ 475	\$ 1,281	\$ 61
Ending Equity Capital (SC80)	SI680	\$ 1,195,867	\$ 1,177,707	\$ 1,168,29
Transactions With Affiliations				
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 666	\$ 1,831	\$ 1,74
Mutual Fund and Annuity Sales				
Sell private-label/third-party mutual funds/annuities?	SI805	3 [Yes]	3 [Yes]	3 [Yes
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 232	\$ 244	\$ 15
Average Balance Sheet Data				
Total Assets	SI870	\$ 12,057,119	\$ 12,233,819	\$ 12,195,330
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 1,244,736	\$ 1,116,878	\$ 853,67
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 9,920,512	\$ 10,105,302	\$ 10,435,138
Nonmortgage Loans	SI885	\$ 292,921	\$ 297,652	\$ 283,99
Deposits and Excrows	SI890	\$ 6,417,527	\$ 6,282,485	\$ 6,274,429
Total Borrowings	SI895	\$ 4,201,245	\$ 4,498,832	\$ 4,468,650
Schedule SQ Consolidated Supplemental Questions		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
		Yes	Yes	Ye
Fiscal Year-End	SQ270	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	1	
Any Outstanding Futures or Options Positions?	SQ310	0	0	
Does Association Have Subchapter S in effect this year?	SQ320	3	3	
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	10	9	9

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Schedule FS Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
FIDUCIARY AND RELATED SERVICES				
Does your institution have fiduciary powers?	FS110	1 [Yes]	1 [Yes]	1 [Yes
Do you exercise the fiduciary powers you have been granted?	FS120	1 [Yes]	1 [Yes]	1 [Yes
Do you have any activity to report on this schedule?	FS130	1 [Yes]	1 [Yes]	1 [Yes
FIDUCIARY AND RELATED ASSETS				
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 4,459,485	\$ 4,195,054	\$ 3,864,00
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 0	\$ 0	\$ (
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ (
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ (
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ (
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ (
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ (
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ (
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ (
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ (
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ O	\$ (
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 214,103	\$ 205,464	\$ 200,60
Personal Trust and Agency Accounts	FS211	\$ 114,372	\$ 109,155	\$ 109,573
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 99,731	\$ 96,309	\$ 91,029
Employee Benefit - Defined Contribution	FS221	\$ 7,263	\$ 7,111	\$ 6,923
Employee Benefit - Defined Benefit	FS231	\$ 78,097	\$ 75,278	\$ 71,791
Other Retirement Accounts	FS241	\$ 14,371	\$ 13,920	\$ 12,315
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ (
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ (
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 4,245,382	\$ 3,989,590	\$ 3,663,40
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ O	\$ 0	\$
Managed Assets (#) -Total Fiduciary Accounts	FS22	0	0	•
Personal Trust and Agency Accounts	FS212	0	0	
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	
Employee Benefit - Defined Contribution	FS222	0	0	

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Schedule FS Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Employee Benefit - Defined Benefit	FS232	0	0	0
Other Retirement Accounts	FS242	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0
Investment Management Agency Accounts	FS262	0	0	0
Other Fiduciary Accounts	FS272	0	0	0
Nonmanaged Assets (#) -Total Fiduciary Accounts	FS23	457	397	370
Personal Trust and Agency Accounts	FS213	271	259	244
Retirement-related Trust and Agency Accounts - Total	SUB6130	186	138	126
Employee Benefit - Defined Contribution	FS223	11	11	11
Employee Benefit - Defined Benefit	FS233	14	17	20
Other Retirement Accounts	FS243	161	110	95
Corporate Trust and Agency Accounts	FS253	0	0	C
Other Fiduciary Accounts	FS273	0	0	C
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	9,842	9,343	9,012
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO	-DATE)			
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 1,007	\$ 3,786	\$ 2,882
Personal Trust and Agency Accounts	FS310	\$ 123	\$ 494	\$ 388
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 92	\$ 146	\$ 70
Employee Benefit - Defined Contribution	FS320	\$ 4	\$ 12	\$ 10
Employee Benefit - Defined Benefit	FS330	\$ 23	\$ 88	\$ 21
Other Retirement Accounts	FS340	\$ 65	\$ 46	\$ 39
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 792	\$ 3,146	\$ 2,424
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 912	\$ 3,825	\$ 2,897
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ O	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 95	\$- 39	\$- 15
FIDUCIARY MEMORANDA				
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 0	\$ 0

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chedule FS Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2000
escription	Line Item	Value	Value	Value
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$
Common and Prefered Stock	FS445	\$ 0	\$ 0	\$
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$
Real Estate	FS455	\$ 0	\$ 0	\$
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	
Corporate and Municipal Trusteeships	FS510	0	0	
Transfer Agent/Registrar/Paying Agent/Other Corp Agncy	FS520	0	0	
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$
Number of Funds - Total Collective Investment Funds	FS60	0	0	
Domestic Equity	FS610	0	0	
International/Global Equity	FS620	0	0	
Stock/Bond Blend	FS630	0	0	
Taxable Bond	FS640	0	0	
Municipal Bond	FS650	0	0	
Short-Term Investments/Money Market	FS660	0	0	
Specialty/Other	FS670	0	0	
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$
Domestic Equity	FS615	\$ 0	\$ 0	\$
International/Global Equity	FS625	\$ 0	\$ 0	\$
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$
Taxable Bond	FS645	\$ 0	\$ 0	\$
Municipal Bond	FS655	\$ 0	\$ 0	\$
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$
Specialty/Other	FS675	\$ 0	\$ 0	\$

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Schedule FS Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ O	\$ O	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ O	\$ O	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0
Schedule CCR Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
TIER 1 (CORE ) CAPITAL REQUIREMENT				
Equity Capital (SC80)	CCR100	\$ 1,195,869	\$ 1,177,709	\$ 1,168,299
Equity Capital Deductions - Total	SUB1631	\$ 17,051	\$ 11,694	\$ 10,144
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 8,522	\$ 8,439	\$ 8,388
Goodwill and Certain Other Intangible Assets	CCR115	\$ 7,848	\$ 2,551	\$ 1,006
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 681	\$ 704	\$ 750
Other	CCR134	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 4,236	\$ 5,788	\$ 6,891
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 4,118	\$ 5,656	\$ 6,830
Intangible Assets	CCR185	\$ 118	\$ 132	\$ 61
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 1,183,054	\$ 1,171,803	\$ 1,165,046

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Schedule CCR Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Total Assets (SC60)	CCR205	\$ 12,112,941	\$ 12,185,301	\$ 12,268,508
Asset Deductions - Total	SUB1651	\$ 14,257	\$ 8,680	\$ 7,202
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 5,728	\$ 5,425	\$ 5,446
Goodwill and Certain Other Intangible Assets	CCR265	\$ 7,848	\$ 2,551	\$ 1,006
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 681	\$ 704	\$ 750
Other	CCR275	\$ 0	\$ 0	\$0
Asset Additions - Total	SUB1661	\$ 5,144	\$ 7,123	\$ 8,797
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 5,026	\$ 6,991	\$ 8,736
Intangible Assets	CCR285	\$ 118	\$ 132	\$ 61
Other	CCR290	\$ 0	\$ 0	\$0
Adjusted Total Assets	CCR25	\$ 12,103,828	\$ 12,183,744	\$ 12,270,103
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 483,899	\$ 487,351	\$ 490,494
TOTAL RISK-BASED CAPITAL REQUIREMENT				
Tier 1 (Core) Capital	CCR30	\$ 1,183,054	\$ 1,171,803	\$ 1,165,046
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 787	\$ 488	\$ 476
Tier 2 Capital - Qualfying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 19,638	\$ 19,586	\$ 20,154
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 20,425	\$ 20,074	\$ 20,630
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 20,425	\$ 20,074	\$ 20,630
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 8,330	\$ 8,486	\$ 6,628
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 1,496	\$ 1,460	\$ 1,424
Total Risk-Based Capital	CCR39	\$ 1,193,653	\$ 1,181,931	\$ 1,177,624
0% R/W Category - Cash	CCR400	\$ 30,390	\$ 29,208	\$ 25,422
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 339,509	\$ 352,220	\$ 368,468
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$0
0% R/W Category - Other	CCR415	\$ 30,620	\$ 29,741	\$ 29,230
0% R/W Category - Assets Total	CCR420	\$ 400,519	\$ 411,169	\$ 423,120
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0

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Schedule CCR Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 2,431,784	\$ 2,470,440	\$ 2,928,302
20% R/W Category - Claims on FHLBs	CCR435	\$ 860,596	\$ 736,918	\$ 620,311
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 45,812	\$ 43,411	\$ 35,634
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 69,958	\$ 67,660	\$ 53,305
20% R/W Category - Other	CCR450	\$ 625,135	\$ 801,054	\$ 487,789
20% R/W Category - Assets Total	CCR455	\$ 4,033,285	\$ 4,119,483	\$ 4,125,341
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 806,659	\$ 823,896	\$ 825,06
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 5,950,004	\$ 6,134,388	\$ 6,054,187
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 36,244	\$ 36,178	\$ 32,918
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 47,606	\$ 58,946	\$ 68,630
50% R/W Category - State & Local Revenue Bonds	CCR475	\$0	\$ 0	\$
50% R/W Category - Other	CCR480	\$ 406	\$ 1,132	\$ 94
50% R/W Category - Assets Total	CCR485	\$ 6,034,260	\$ 6,230,644	\$ 6,156,675
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 3,017,134	\$ 3,115,324	\$ 3,078,34
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 0	\$ 0	\$
100% R/W Category - All Other Assets	CCR506	\$ 1,898,302	\$ 1,777,186	\$ 1,792,831
100% R/W Category - Assets Total	CCR510	\$ 1,898,302	\$ 1,777,186	\$ 1,792,831
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 1,898,302	\$ 1,777,186	\$ 1,792,83
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 593	\$ 593	\$ 58
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 7,413	\$ 7,413	\$ 7,25
Assets to Risk-Weight	CCR64	\$ 12,366,959	\$ 12,539,075	\$ 12,498,54
Subtotal Risk-Weighted Assets	CCR75	\$ 5,729,503	\$ 5,723,817	\$ 5,703,48
Excess Allowances for Loan and Lease Losses	CCR530	\$0	\$ 0	\$
Total Risk-Weighted Assets	CCR78	\$ 5,729,503	\$ 5,723,817	\$ 5,703,48
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 458,360	\$ 457,906	\$ 456,27
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS				
Tier 1 (Core) Capital Ratio	CCR810	9.77%	9.62%	9.499
Total Risk-Based Capital Ratio	CCR820	20.83%	20.65%	20.65
Tier 1 Risk-Based Capital Ratio	CCR830	20.62%	20.45%	20.40%

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Г	Tangible Equity Ratio	CCR840	9.77%	9.62%	9.49%
	Description	Line Item	Value	Value	Value
	Schedule CCR Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006

#### \*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR se that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the par same aggregate group. This exclusion prevents double-counting of subsidiaries' data.