

Office of Thrift Supervision
Financial Reporting System
Run Date: June 3, 2008, 4:37 PM

TFR Industry Aggregate Report
93013 - OTS-Regulated: Georgia
March 2008

Frozen Aggregated Data
(\$Thousands)

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Description	Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Number of Regulated Institutions	20	20	20	19	18

Schedule NS --- Optional Narrative Statement		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Mar 2008 Value	Dec 2007 Value	Sep 2007 Value	Jun 2007 Value	Mar 2007 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 618,126	\$ 640,101	\$ 786,625	\$ 1,415,517	\$ 1,595,048
Cash and Non-Interest-Earning Deposits	SC110	\$ 61,405	\$ 54,022	\$ 64,191	\$ 703,863	\$ 828,551
Interest-Earning Deposits in FHLBs	SC112	\$ 139,433	\$ 108,918	\$ 153,938	\$ 161,104	\$ 174,801
Other Interest-Earning Deposits	SC118	\$ 79,147	\$ 61,530	\$ 90,366	\$ 65,833	\$ 76,156
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 47,254	\$ 58,924	\$ 40,802	\$ 38,839	\$ 43,061
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 176,293	\$ 224,868	\$ 230,948	\$ 232,881	\$ 264,666
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 78,979	\$ 103,236	\$ 180,945	\$ 185,305	\$ 182,396
State and Municipal Obligations	SC180	\$ 23,057	\$ 22,965	\$ 20,544	\$ 18,421	\$ 15,536
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 10,400	\$ 2,884	\$ 1,900	\$ 6,098	\$ 6,133
Accrued Interest Receivable	SC191	\$ 2,158	\$ 2,754	\$ 2,991	\$ 3,173	\$ 3,748
Mortgage-Backed Securities - Gross	SUB0072	\$ 464,142	\$ 422,667	\$ 416,467	\$ 485,334	\$ 688,984
Mortgage-Backed Securities - Total	SC22	\$ 464,142	\$ 422,667	\$ 416,467	\$ 485,334	\$ 688,984
Pass-Through - Total	SUB0073	\$ 265,384	\$ 229,231	\$ 217,695	\$ 285,667	\$ 377,071
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 246,241	\$ 203,717	\$ 191,531	\$ 262,454	\$ 359,039
Other Pass-Through	SC215	\$ 19,143	\$ 25,514	\$ 26,164	\$ 23,213	\$ 18,032
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 196,939	\$ 191,729	\$ 197,098	\$ 197,906	\$ 309,378
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 96,129	\$ 84,621	\$ 72,434	\$ 88,122	\$ 102,200
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 8,687	\$ 9,119	\$ 9,576	\$ 12,286	\$ 8,839
Other	SC222	\$ 92,123	\$ 97,989	\$ 115,088	\$ 97,498	\$ 198,339
Accrued Interest Receivable	SC228	\$ 1,819	\$ 1,707	\$ 1,674	\$ 1,761	\$ 2,535

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 3,013,901	\$ 2,961,668	\$ 2,834,804	\$ 3,939,787	\$ 4,213,600
Mortgage Loans - Total	SC26	\$ 2,987,376	\$ 2,936,747	\$ 2,811,640	\$ 3,918,424	\$ 4,183,184
Construction Loans - Total	SUB0100	\$ 317,171	\$ 334,354	\$ 334,891	\$ 486,736	\$ 531,031
Residential - Total	SUB0110	\$ 233,817	\$ 254,196	\$ 264,505	\$ 420,968	\$ 475,878
1-4 Dwelling Units	SC230	\$ 211,306	\$ 233,130	\$ 239,312	\$ 397,165	\$ 458,621
Multifamily (5 or more) Dwelling Units	SC235	\$ 22,511	\$ 21,066	\$ 25,193	\$ 23,803	\$ 17,257
Nonresidential Property	SC240	\$ 83,354	\$ 80,158	\$ 70,386	\$ 65,768	\$ 55,153
Permanent Loans - Total	SUB0121	\$ 2,681,918	\$ 2,611,838	\$ 2,484,448	\$ 3,423,184	\$ 3,651,951
Residential - Total	SUB0131	\$ 1,664,132	\$ 1,627,961	\$ 1,578,692	\$ 2,568,610	\$ 2,821,425
1-4 Dwelling Units - Total	SUB0141	\$ 1,596,095	\$ 1,564,031	\$ 1,517,803	\$ 2,515,574	\$ 2,764,872
Revolving Open-End Loans	SC251	\$ 200,890	\$ 195,955	\$ 187,523	\$ 229,598	\$ 215,198
All Other - First Liens	SC254	\$ 1,340,003	\$ 1,313,874	\$ 1,279,024	\$ 2,126,826	\$ 2,365,032
All Other - Junior Liens	SC255	\$ 55,202	\$ 54,202	\$ 51,256	\$ 159,150	\$ 184,642
Multifamily (5 or more) Dwelling Units	SC256	\$ 68,037	\$ 63,930	\$ 60,889	\$ 53,036	\$ 56,553
Nonresidential Property (Except Land)	SC260	\$ 678,567	\$ 637,025	\$ 587,742	\$ 551,930	\$ 538,467
Land	SC265	\$ 339,219	\$ 346,852	\$ 318,014	\$ 302,644	\$ 292,059
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 52,897	\$ 126,853	\$- 1,090,581	\$- 273,062	\$- 28,069
Accrued Interest Receivable	SC272	\$ 14,735	\$ 15,288	\$ 15,405	\$ 20,166	\$ 21,244
Advances for Taxes and Insurance	SC275	\$ 77	\$ 188	\$ 60	\$ 9,701	\$ 9,374
Allowance for Loan and Lease Losses	SC283	\$ 26,525	\$ 24,921	\$ 23,164	\$ 21,363	\$ 30,416
Nonmortgage Loans - Gross	SUB0162	\$ 379,596	\$ 386,321	\$ 360,134	\$ 829,008	\$ 820,137
Nonmortgage Loans - Total	SC31	\$ 372,229	\$ 378,847	\$ 351,667	\$ 821,231	\$ 796,003
Commercial Loans - Total	SC32	\$ 169,460	\$ 175,457	\$ 153,896	\$ 588,818	\$ 581,594
Secured	SC300	\$ 154,285	\$ 159,959	\$ 139,033	\$ 348,908	\$ 324,202
Unsecured	SC303	\$ 14,553	\$ 14,876	\$ 13,959	\$ 89,844	\$ 82,592
Lease Receivables	SC306	\$ 622	\$ 622	\$ 904	\$ 150,066	\$ 174,800
Consumer Loans - Total	SC35	\$ 206,999	\$ 207,535	\$ 203,070	\$ 236,479	\$ 235,037
Loans on Deposits	SC310	\$ 19,528	\$ 19,507	\$ 18,833	\$ 28,575	\$ 27,298
Home Improvement Loans (Not secured by real estate)	SC316	\$ 6,844	\$ 7,861	\$ 7,632	\$ 8,728	\$ 8,603
Education Loans	SC320	\$ 68	\$ 71	\$ 86	\$ 92	\$ 98
Auto Loans	SC323	\$ 62,196	\$ 62,616	\$ 64,056	\$ 60,491	\$ 60,691
Mobile Home Loans	SC326	\$ 24,703	\$ 21,965	\$ 21,815	\$ 21,574	\$ 22,683
Credit Cards	SC328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 93,660	\$ 95,515	\$ 90,648	\$ 117,019	\$ 115,664
Accrued Interest Receivable	SC348	\$ 3,137	\$ 3,329	\$ 3,168	\$ 3,711	\$ 3,506
Allowance for Loan and Lease Losses	SC357	\$ 7,367	\$ 7,474	\$ 8,467	\$ 7,777	\$ 24,134
Reposessed Assets - Gross	SUB0201	\$ 30,180	\$ 24,040	\$ 14,611	\$ 31,888	\$ 28,464
Reposessed Assets - Total	SC40	\$ 30,162	\$ 24,022	\$ 14,571	\$ 31,848	\$ 28,424
Real Estate - Total	SUB0210	\$ 29,978	\$ 23,840	\$ 14,458	\$ 31,741	\$ 28,308
Construction	SC405	\$ 9,335	\$ 6,816	\$ 6,094	\$ 6,231	\$ 3,350
Residential - Total	SUB0225	\$ 11,831	\$ 12,245	\$ 5,149	\$ 22,316	\$ 22,174
1-4 Dwelling Units	SC415	\$ 10,331	\$ 10,745	\$ 3,649	\$ 22,043	\$ 22,174
Multifamily (5 or more) Dwelling Units	SC425	\$ 1,500	\$ 1,500	\$ 1,500	\$ 273	\$ 0
Nonresidential (Except Land)	SC426	\$ 2,549	\$ 2,438	\$ 2,485	\$ 2,640	\$ 2,236
Land	SC428	\$ 6,263	\$ 2,341	\$ 730	\$ 554	\$ 548
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	SC430	\$ 202	\$ 200	\$ 153	\$ 147	\$ 156
General Valuation Allowances	SC441	\$ 18	\$ 18	\$ 40	\$ 40	\$ 40
Real Estate Held for Investment	SC45	\$ 396	\$ 396	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 36,345	\$ 34,471	\$ 35,192	\$ 41,593	\$ 54,941
Federal Home Loan Bank Stock	SC510	\$ 36,112	\$ 34,238	\$ 35,131	\$ 41,532	\$ 54,851
Other	SC540	\$ 233	\$ 233	\$ 61	\$ 61	\$ 90
Office Premises and Equipment	SC55	\$ 88,729	\$ 87,926	\$ 88,383	\$ 86,082	\$ 102,042
Other Assets - Gross	SUB0262	\$ 93,658	\$ 75,198	\$ 73,635	\$ 144,276	\$ 217,153
Other Assets - Total	SC59	\$ 93,638	\$ 75,182	\$ 73,622	\$ 144,267	\$ 217,147
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC625	\$ 62,226	\$ 46,385	\$ 45,904	\$ 61,240	\$ 62,912
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 0	\$ 0	\$ 0	\$ 790	\$ 34,153
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 11,463	\$ 11,520	\$ 11,553	\$ 11,576	\$ 67,856
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 19,968	\$ 17,293	\$ 16,178	\$ 70,670	\$ 52,232
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 20	\$ 16	\$ 13	\$ 9	\$ 6
General Valuation Allowances - Total	SUB2092	\$ 33,930	\$ 32,429	\$ 31,684	\$ 29,189	\$ 54,596
Total Assets - Gross	SUB0283	\$ 4,725,073	\$ 4,632,788	\$ 4,609,851	\$ 6,973,485	\$ 7,720,369
Total Assets	SC60	\$ 4,691,143	\$ 4,600,359	\$ 4,578,167	\$ 6,944,296	\$ 7,665,773
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 3,345,223	\$ 3,254,982	\$ 3,185,599	\$ 5,387,071	\$ 5,638,770
Deposits	SC710	\$ 3,342,492	\$ 3,239,128	\$ 3,158,960	\$ 5,339,619	\$ 5,597,918
Escrows	SC712	\$ 2,948	\$ 16,097	\$ 26,809	\$ 48,896	\$ 42,875
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 217	\$- 243	\$- 170	\$- 1,444	\$- 2,023
Borrowings - Total	SC72	\$ 732,953	\$ 711,798	\$ 697,174	\$ 701,524	\$ 1,030,493
Advances from FHLBank	SC720	\$ 617,323	\$ 588,616	\$ 600,630	\$ 597,194	\$ 890,259
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 106,970	\$ 104,230	\$ 84,239	\$ 84,204	\$ 130,215
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 7,660	\$ 17,952	\$ 11,305	\$ 19,126	\$ 9,019
Other Liabilities - Total	SC75	\$ 54,258	\$ 63,907	\$ 88,235	\$ 204,707	\$ 214,028
Accrued Interest Payable - Deposits	SC763	\$ 5,474	\$ 5,100	\$ 4,760	\$ 34,742	\$ 39,815
Accrued Interest Payable - Other	SC766	\$ 2,949	\$ 3,184	\$ 3,358	\$ 2,939	\$ 4,847
Accrued Taxes	SC776	\$ 2,294	\$ 1,042	\$ 918	\$ 2,168	\$ 2,501
Accounts Payable	SC780	\$ 9,916	\$ 11,705	\$ 10,864	\$ 28,193	\$ 31,140
Deferred Income Taxes	SC790	\$ 23,239	\$ 31,565	\$ 56,432	\$ 56,914	\$ 57,054
Other Liabilities and Deferred Income	SC796	\$ 10,386	\$ 11,311	\$ 11,903	\$ 79,751	\$ 78,671
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 4,132,434	\$ 4,030,687	\$ 3,971,008	\$ 6,293,302	\$ 6,883,291
Minority Interest	SC800	\$ 752	\$ 763	\$ 809	\$ 974	\$ 993
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 210,926	\$ 207,655	\$ 203,626	\$ 580,370	\$ 571,779
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 14,906	\$ 14,918	\$ 14,918	\$ 16,123	\$ 16,023
Paid in Excess of Par	SC830	\$ 196,020	\$ 192,737	\$ 188,708	\$ 564,247	\$ 555,756
Accumulated Other Comprehensive Income - Total	SC86	\$ 36,895	\$ 50,168	\$ 89,477	\$ 89,053	\$ 89,736
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 36,895	\$ 50,168	\$ 89,477	\$ 89,053	\$ 89,311
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 312,740	\$ 313,819	\$ 316,119	\$- 16,400	\$ 123,103
Other Components of Equity Capital	SC891	\$- 2,605	\$- 2,734	\$- 2,873	\$- 3,003	\$- 3,129
Total Equity Capital	SC80	\$ 557,956	\$ 568,908	\$ 606,349	\$ 650,020	\$ 781,489
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 4,691,142	\$ 4,600,358	\$ 4,578,166	\$ 6,944,296	\$ 7,665,773

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Other Codes As of Mar 2008**Other Asset Codes**

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	6	\$ 102
3	Federal, State, or other taxes receivable	2	\$ 1,003
4	Net deferred tax assets	11	\$ 9,099
6	Prepaid deposit insurance premiums	2	\$ 49
7	Prepaid expenses	18	\$ 4,692
8	Deposits for utilities and other services	2	\$ 51
13	Noninterest-bearing accts recv from Hold Co/Affl	2	\$ 887
14	Other noninterest-bearing short-term accounts recv	5	\$ 984
22	Unapplied loan disbursements	1	\$ 305
99	Other	3	\$ 210

Other Liability Codes

Code	Description	Count	Amount
4	Nonrefundable loan fees received prior to closing	2	\$ 18
6	Balances in U.S. Treasury tax and loan accounts	1	\$ 5
7	Deferred gains from the sale of real estate	3	\$ 86
9	Fees received for standby contracts and other	1	\$ 153
11	The liability recorded for post-retirement benefit	6	\$ 5,702
13	Amounts payable under interest-rate-swap agreement	1	\$ 6
14	Unapplied loan payments received	1	\$ 6
16	Recourse loan liability	1	\$ 1
20	F/V of all derivative instru. reportable as liab.	1	\$ 105
99	Other	16	\$ 2,415

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 69,109	\$ 72,500	\$ 72,535	\$ 109,411	\$ 114,721
Deposits and Investment Securities	SO115	\$ 5,421	\$ 6,914	\$ 8,023	\$ 9,922	\$ 10,249
Mortgage-Backed Securities	SO125	\$ 5,329	\$ 5,230	\$ 5,250	\$ 7,239	\$ 7,134
Mortgage Loans	SO141	\$ 49,580	\$ 50,595	\$ 50,445	\$ 73,231	\$ 73,969
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 460	\$ 535	\$ 451	\$ 529	\$ 384
Nonmortgage Loans - Total	SUB0950	\$ 8,110	\$ 9,006	\$ 8,174	\$ 17,879	\$ 22,394
Commercial Loans and Leases	SO160	\$ 3,418	\$ 4,180	\$ 3,348	\$ 12,487	\$ 11,972
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 60	\$ 67	\$ 43	\$ 491	\$ 491
Consumer Loans and Leases	SO171	\$ 4,692	\$ 4,826	\$ 4,826	\$ 5,392	\$ 10,422
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 149	\$ 153	\$ 149	\$ 120	\$ 100
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 543	\$ 568	\$ 514	\$ 6,801	\$ 1,774
Federal Home Loan Bank Stock	SO181	\$ 543	\$ 568	\$ 514	\$ 6,801	\$ 1,774
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 38,564	\$ 40,634	\$ 40,238	\$ 69,169	\$ 72,168
Deposits	SO215	\$ 30,527	\$ 32,192	\$ 31,546	\$ 57,156	\$ 56,962
Escrows	SO225	\$ 146	\$ 230	\$ 455	\$ 459	\$ 217
Advances from FHLBank	SO230	\$ 6,667	\$ 6,923	\$ 6,958	\$ 8,668	\$ 12,100
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 12	\$ 13	\$ 12	\$ 12	\$ 13
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 1,212	\$ 1,276	\$ 1,267	\$ 2,874	\$ 2,876
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 31,088	\$ 32,434	\$ 32,811	\$ 47,043	\$ 44,327
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 5,134	\$ 5,029	\$ 3,006	\$ 18,996	\$ 3,209
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 25,954	\$ 27,405	\$ 29,805	\$ 28,047	\$ 41,118
Noninterest Income - Total	SO42	\$ 9,972	\$ 8,756	\$ 7,774	\$- 10,658	\$ 8,055
Mortgage Loan Servicing Fees	SO410	\$ 533	\$ 467	\$ 522	\$ 2,750	\$ 5,197
Servicing Amortization and Valuation Adjustments	SO411	\$ 0	\$ 0	\$ 0	\$ 211	\$- 2,061

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 6,272	\$ 6,252	\$ 6,115	\$ 7,925	\$ 9,846
Net Income (Loss) from Other - Total	SUB0451	\$ 2,459	\$ 854	\$ 342	\$- 23,290	\$- 8,196
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 2,602	\$ 1,023	\$ 507	\$- 23,756	\$- 8,590
Operations & Sale of Repossessed Assets	SO461	\$- 143	\$- 169	\$- 165	\$ 30	\$- 38
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0	\$ 436	\$ 432
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 708	\$ 1,183	\$ 795	\$ 1,746	\$ 3,269
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 30,549	\$ 32,746	\$ 29,988	\$ 130,235	\$ 76,041
All Personnel Compensation and Expense	SO510	\$ 17,600	\$ 18,455	\$ 17,198	\$ 40,853	\$ 37,261
Legal Expense	SO520	\$ 526	\$ 416	\$ 343	\$ 2,015	\$ 1,246
Office Occupancy and Equipment Expense	SO530	\$ 5,482	\$ 5,759	\$ 5,398	\$ 14,466	\$ 14,951
Marketing and Other Professional Services	SO540	\$ 1,678	\$ 1,932	\$ 1,640	\$ 5,757	\$ 6,108
Loan Servicing Fees	SO550	\$ 0	\$ 0	\$ 0	\$ 144	\$ 202
Goodwill and Other Intangibles Expense	SO560	\$ 74	\$ 73	\$ 68	\$ 56,288	\$ 2,749
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 8	\$ 397	\$ 7	\$ 205	\$ 8
Other Noninterest Expense	SO580	\$ 5,181	\$ 5,714	\$ 5,334	\$ 10,507	\$ 13,516
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 5,377	\$ 3,415	\$ 7,591	\$- 112,846	\$- 26,868
Income Taxes - Total	SO71	\$ 1,873	\$ 1,354	\$ 2,837	\$ 1,995	\$ 2,913

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Federal	SO710	\$ 1,831	\$ 1,329	\$ 2,746	\$ 3,177	\$ 2,962
State, Local & Other	SO720	\$ 42	\$ 25	\$ 91	\$- 1,182	\$- 49
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 3,504	\$ 2,061	\$ 4,754	\$- 114,841	\$- 29,781
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 1,086	\$- 363
Net Income (Loss)	SO91	\$ 3,504	\$ 2,061	\$ 4,754	\$- 113,755	\$- 30,144

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Other Codes As of Mar 2008**Other Noninterest Income Codes**

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 14
15	Income from corporate-owned life insurance	6	\$ 283
99	Other	13	\$ 258

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	2	\$ 69
2	OTS assessments	2	\$ 76
6	Supervisory examination fees	3	\$ 31
7	Office supplies, printing, and postage	14	\$ 548
8	Telephone, including data lines	10	\$ 354
9	Loan origination expense	3	\$ 85
10	ATM expense	3	\$ 68
13	Misc taxes other than income & real estate	1	\$ 13
15	Foreclosure expenses	4	\$ 254
17	Charitable contributions	2	\$ 85
99	Other	11	\$ 882

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 69,109	\$ 369,167	\$ 296,667	\$ 224,132	\$ 114,721
YTD - Deposits and Investment Securities	Y_SO115	\$ 5,421	\$ 35,108	\$ 28,194	\$ 20,171	\$ 10,249
YTD - Mortgage-Backed Securities	Y_SO125	\$ 5,329	\$ 24,853	\$ 19,623	\$ 14,373	\$ 7,134
YTD - Mortgage Loans	Y_SO141	\$ 49,580	\$ 248,240	\$ 197,645	\$ 147,200	\$ 73,969
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 460	\$ 1,899	\$ 1,364	\$ 913	\$ 384
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 3,418	\$ 31,987	\$ 27,807	\$ 24,459	\$ 11,972
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 60	\$ 1,092	\$ 1,025	\$ 982	\$ 491
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 4,692	\$ 25,466	\$ 20,640	\$ 15,814	\$ 10,422
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 149	\$ 522	\$ 369	\$ 220	\$ 100
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 543	\$ 9,657	\$ 9,089	\$ 8,575	\$ 1,774
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 543	\$ 9,657	\$ 9,089	\$ 8,575	\$ 1,774
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 38,564	\$ 222,209	\$ 181,575	\$ 141,337	\$ 72,168
YTD - Deposits	Y_SO215	\$ 30,527	\$ 177,856	\$ 145,664	\$ 114,118	\$ 56,962
YTD - Escrows	Y_SO225	\$ 146	\$ 1,361	\$ 1,131	\$ 676	\$ 217
YTD - Advances from FHLBank	Y_SO230	\$ 6,667	\$ 34,649	\$ 27,726	\$ 20,768	\$ 12,100
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 12	\$ 50	\$ 37	\$ 25	\$ 13
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 1,212	\$ 8,293	\$ 7,017	\$ 5,750	\$ 2,876
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 31,088	\$ 156,615	\$ 124,181	\$ 91,370	\$ 44,327
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 5,134	\$ 30,240	\$ 25,211	\$ 22,205	\$ 3,209
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 25,954	\$ 126,375	\$ 98,970	\$ 69,165	\$ 41,118
YTD - Noninterest Income - Total	Y_SO42	\$ 9,972	\$ 13,927	\$ 5,171	\$- 2,603	\$ 8,055
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 533	\$ 8,936	\$ 8,469	\$ 7,947	\$ 5,197
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$ 0	\$- 1,850	\$- 1,850	\$- 1,850	\$- 2,061

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Schedule SO --- Consolidated Statement of Operations		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 6,272	\$ 30,138	\$ 23,886	\$ 17,771	\$ 9,846
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 2,459	\$- 30,290	\$- 31,144	\$- 31,486	\$- 8,196
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 2,602	\$- 30,816	\$- 31,839	\$- 32,346	\$- 8,590
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 143	\$- 342	\$- 173	\$- 8	\$- 38
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 868	\$ 868	\$ 868	\$ 432
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD- Gains & Losses on Financial Assets & Liabilities Carried at Fair Value	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 708	\$ 6,993	\$ 5,810	\$ 5,015	\$ 3,269
YTD - Noninterest Expense - Total	Y_SO51	\$ 30,549	\$ 269,010	\$ 236,264	\$ 206,276	\$ 76,041
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 17,600	\$ 113,767	\$ 95,312	\$ 78,114	\$ 37,261
YTD - Legal Expense	Y_SO520	\$ 526	\$ 4,020	\$ 3,604	\$ 3,261	\$ 1,246
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 5,482	\$ 40,574	\$ 34,815	\$ 29,417	\$ 14,951
YTD - Marketing and Other Professional Services	Y_SO540	\$ 1,678	\$ 15,437	\$ 13,505	\$ 11,865	\$ 6,108
YTD - Loan Servicing Fees	Y_SO550	\$ 0	\$ 346	\$ 346	\$ 346	\$ 202
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 74	\$ 59,178	\$ 59,105	\$ 59,037	\$ 2,749
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 8	\$ 617	\$ 220	\$ 213	\$ 8
YTD - Other Noninterest Expense	Y_SO580	\$ 5,181	\$ 35,071	\$ 29,357	\$ 24,023	\$ 13,516
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 5,377	\$- 128,708	\$- 132,123	\$- 139,714	\$- 26,868
YTD - Income Taxes - Total	Y_SO71	\$ 1,873	\$ 9,099	\$ 7,745	\$ 4,908	\$ 2,913
YTD - Federal	Y_SO710	\$ 1,831	\$ 10,214	\$ 8,885	\$ 6,139	\$ 2,962
YTD - State, Local, and Other	Y_SO720	\$ 42	\$- 1,115	\$- 1,140	\$- 1,231	\$- 49
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 3,504	\$- 137,807	\$- 139,868	\$- 144,622	\$- 29,781
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 723	\$ 723	\$ 723	\$- 363
YTD - Net Income (Loss)	Y_SO91	\$ 3,504	\$- 137,084	\$- 139,145	\$- 143,899	\$- 30,144

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 32,431	\$ 31,686	\$ 29,190	\$ 54,597	\$ 54,541
Net Provision for Loss	VA115	\$ 4,542	\$ 4,273	\$ 2,549	\$ 18,912	\$ 3,233
Transfers	VA125	\$- 587	\$- 1,575	\$ 24	\$ 47	\$- 193
Recoveries	VA135	\$ 268	\$ 697	\$ 1,106	\$ 1,467	\$ 1,568
Adjustments	VA145	\$ 419	\$ 0	\$- 12	\$- 41,412	\$ 0
Charge-offs	VA155	\$ 3,142	\$ 2,650	\$ 1,171	\$ 4,421	\$ 4,553
General Valuation Allowances - Ending Balance	VA165	\$ 33,931	\$ 32,431	\$ 31,686	\$ 29,190	\$ 54,596
Specific Valuation Allowances - Beginning Balance	VA108	\$ 3,550	\$ 1,709	\$ 1,277	\$ 1,043	\$ 892
Net Provision for Loss	VA118	\$ 600	\$ 1,153	\$ 464	\$ 289	\$- 16
Transfers	VA128	\$ 587	\$ 1,575	\$- 24	\$- 47	\$ 193
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 23	\$ 887	\$ 8	\$ 8	\$ 26
Specific Valuation Allowances - Ending Balance	VA168	\$ 4,714	\$ 3,550	\$ 1,709	\$ 1,277	\$ 1,043
Total Valuation Allowances - Beginning Balance	VA110	\$ 35,981	\$ 33,395	\$ 30,467	\$ 55,640	\$ 55,433
Net Provision for Loss	VA120	\$ 5,142	\$ 5,426	\$ 3,013	\$ 19,201	\$ 3,217
Recoveries	VA140	\$ 268	\$ 697	\$ 1,106	\$ 1,467	\$ 1,568
Adjustments	VA150	\$ 419	\$ 0	\$- 12	\$- 41,412	\$ 0
Charge-offs	VA160	\$ 3,165	\$ 3,537	\$ 1,179	\$ 4,429	\$ 4,579
Total Valuation Allowances - Ending Balance	VA170	\$ 38,645	\$ 35,981	\$ 33,395	\$ 30,467	\$ 55,639
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 3,142	\$ 2,650	\$ 1,171	\$ 4,421	\$ 4,553
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 2,251	\$ 1,088	\$ 713	\$ 623	\$ 759
Construction - Total	SUB2030	\$ 301	\$ 689	\$ 150	\$ 131	\$ 44
1-4 Dwelling Units	VA420	\$ 301	\$ 689	\$ 150	\$ 131	\$ 44
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,950	\$ 399	\$ 563	\$ 492	\$ 715
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 232	\$ 30	\$ 1	\$ 199	\$ 388
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 958	\$ 239	\$ 73	\$ 174	\$ 139
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 503	\$ 80	\$ 414	\$ 119	\$ 134
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 18	\$ 4	\$ 75	\$ 0	\$ 17

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Land	VA490	\$ 239	\$ 46	\$ 0	\$ 0	\$ 37
Nonmortgage Loans - Total	VA56	\$ 730	\$ 1,276	\$ 293	\$ 2,605	\$ 3,636
Commercial Loans	VA520	\$ 354	\$ 171	\$ 38	\$ 2,153	\$ 2,577
Consumer Loans - Total	SUB2061	\$ 376	\$ 1,105	\$ 255	\$ 452	\$ 1,059
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 70	\$ 685	\$ 76	\$ 229	\$ 774
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 306	\$ 420	\$ 179	\$ 223	\$ 268
Reposessed Assets - Total	VA60	\$ 151	\$ 282	\$ 161	\$ 1,186	\$ 158
Real Estate - Construction	VA605	\$ 0	\$ 163	\$ 0	\$ 687	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 105	\$ 3	\$ 82	\$ 27	\$ 35
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 22	\$ 0	\$ 52	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 366	\$ 0
Other Repossessed Assets	VA630	\$ 46	\$ 94	\$ 79	\$ 54	\$ 123
Other Assets	VA930	\$ 10	\$ 4	\$ 4	\$ 7	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 268	\$ 697	\$ 1,106	\$ 1,467	\$ 1,568
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 15	\$ 41	\$ 839	\$ 277	\$ 231
Construction - Total	SUB2130	\$ 13	\$ 0	\$ 2	\$ 8	\$ 37
1-4 Dwelling Units	VA421	\$ 13	\$ 0	\$ 2	\$ 8	\$ 37
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 2	\$ 41	\$ 837	\$ 269	\$ 194
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 31	\$ 0	\$ 74	\$ 82
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 1	\$ 1	\$ 1	\$ 0	\$ 70
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 1	\$ 9	\$ 3	\$ 150	\$ 2
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 0	\$ 0	\$ 833	\$ 45	\$ 40
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 247	\$ 656	\$ 266	\$ 1,190	\$ 1,337

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Commercial Loans	VA521	\$ 52	\$ 17	\$ 85	\$ 735	\$ 576
Consumer Loans - Total	SUB2161	\$ 195	\$ 639	\$ 181	\$ 455	\$ 761
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 74	\$ 563	\$ 88	\$ 357	\$ 641
Mobile Home Loans	VA551	\$ 6	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 18	\$ 5	\$ 6	\$ 13	\$ 21
Other	VA561	\$ 97	\$ 71	\$ 87	\$ 85	\$ 99
Other Assets	VA931	\$ 6	\$ 0	\$ 1	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 1,187	\$ 2,729	\$ 440	\$ 242	\$ 181
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 869	\$ 2,120	\$ 432	\$ 65	\$ 198
Construction - Total	SUB2230	\$ 267	\$ 1,485	\$ 376	\$ 0	\$ 107
1-4 Dwelling Units	VA422	\$ 267	\$ 1,021	\$ 376	\$ 0	\$ 107
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 464	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 602	\$ 635	\$ 56	\$ 65	\$ 91
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 54	\$ 27	\$ 40	\$ 31	\$- 16
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 98	\$- 279	\$ 18	\$- 16	\$ 24
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$- 5	\$ 23	\$- 2	\$- 1	\$- 4
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10
Nonresidential Property (Except Land)	VA482	\$ 109	\$ 195	\$ 0	\$ 51	\$ 1
Land	VA492	\$ 346	\$ 669	\$ 0	\$ 0	\$ 76
Nonmortgage Loans - Total	VA58	\$ 278	\$ 219	\$ 8	\$- 18	\$- 17
Commercial Loans	VA522	\$ 321	\$ 180	\$ 0	\$- 26	\$- 37
Consumer Loans - Total	SUB2261	\$- 43	\$ 39	\$ 8	\$ 8	\$ 20
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$- 2	\$ 0	\$ 0	\$ 0
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other	VA562	\$- 43	\$ 41	\$ 8	\$ 8	\$ 20
Reposessed Assets - Total	VA62	\$ 40	\$ 390	\$ 0	\$ 195	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 315	\$ 0	\$ 75	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 40	\$ 75	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 120	\$ 0
Other Reposessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 4,061	\$ 4,682	\$ 505	\$ 3,196	\$ 3,166
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 3,105	\$ 3,167	\$ 306	\$ 411	\$ 726
Construction - Total	SUB2330	\$ 555	\$ 2,174	\$ 524	\$ 123	\$ 114
1-4 Dwelling Units	VA425	\$ 555	\$ 1,710	\$ 524	\$ 123	\$ 114
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 464	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 2,550	\$ 993	\$- 218	\$ 288	\$ 612
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 286	\$ 26	\$ 41	\$ 156	\$ 290
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 1,055	\$- 41	\$ 90	\$ 158	\$ 93
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 497	\$ 94	\$ 409	\$- 32	\$ 128
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10
Nonresidential Property (Except Land)	VA485	\$ 127	\$ 199	\$- 758	\$ 6	\$- 22
Land	VA495	\$ 585	\$ 715	\$ 0	\$ 0	\$ 113
Nonmortgage Loans - Total	VA59	\$ 761	\$ 839	\$ 35	\$ 1,397	\$ 2,282
Commercial Loans	VA525	\$ 623	\$ 334	\$- 47	\$ 1,392	\$ 1,964
Consumer Loans - Total	SUB2361	\$ 138	\$ 505	\$ 82	\$ 5	\$ 318
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$- 4	\$ 120	\$- 12	\$- 128	\$ 133
Mobile Home Loans	VA555	\$- 6	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA559	\$- 18	\$- 5	\$- 6	\$- 13	\$- 21
Other	VA565	\$ 166	\$ 390	\$ 100	\$ 146	\$ 189
Reposessed Assets - Total	VA65	\$ 191	\$ 672	\$ 161	\$ 1,381	\$ 158
Real Estate - Construction	VA607	\$ 0	\$ 478	\$ 0	\$ 762	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 145	\$ 78	\$ 82	\$ 27	\$ 35
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 22	\$ 0	\$ 52	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 486	\$ 0
Other Repossessed Assets	VA633	\$ 46	\$ 94	\$ 79	\$ 54	\$ 123
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 4	\$ 4	\$ 3	\$ 7	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 4,520	\$ 1,614	\$ 1,512	\$ 4,227	\$ 3,019
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 13,308	\$ 11,573	\$ 10,256	\$ 17,851	\$ 15,684
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 13,169	\$ 8,509	\$ 3,643	\$ 10,528	\$ 7,572
Construction	VA951	\$ 5,447	\$ 2,249	\$ 1,003	\$ 5,768	\$ 1,858
Permanent - 1-4 Dwelling Units	VA952	\$ 3,991	\$ 5,924	\$ 707	\$ 4,402	\$ 5,293
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 200	\$ 273	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 450	\$ 0	\$ 233	\$ 40	\$ 421
Permanent - Land	VA955	\$ 3,281	\$ 336	\$ 0	\$ 45	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 78,292	\$ 74,064	\$ 51,407	\$ 202,845	\$ 108,239
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 152,484	\$ 122,414	\$ 66,142	\$ 217,461	\$ 183,730
Substandard	VA965	\$ 145,456	\$ 118,455	\$ 63,258	\$ 133,041	\$ 121,956
Doubtful	VA970	\$ 6,996	\$ 3,959	\$ 2,838	\$ 84,420	\$ 61,774
Loss	VA975	\$ 32	\$ 0	\$ 46	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 146,848	\$ 132,589	\$ 92,170	\$ 269,227	\$ 247,444
Mortgages - Total	SUB2421	\$ 135,842	\$ 122,266	\$ 83,493	\$ 228,873	\$ 204,551
Construction and Land Loans	SUB2430	\$ 62,092	\$ 54,257	\$ 30,847	\$ 48,590	\$ 35,713
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 48,592	\$ 51,794	\$ 39,721	\$ 164,387	\$ 157,166
Permanent Loans Secured by All Other Property	SUB2450	\$ 52,823	\$ 39,713	\$ 19,640	\$ 20,370	\$ 18,263
Nonmortgages - Total	SUB2461	\$ 11,006	\$ 10,323	\$ 8,677	\$ 40,354	\$ 42,893
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 69,601	\$ 70,990	\$ 53,804	\$ 87,541	\$ 88,479
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 65,973	\$ 69,932	\$ 51,948	\$ 85,038	\$ 87,224
Mortgage Loans - Total	SUB2481	\$ 59,007	\$ 63,430	\$ 46,995	\$ 77,053	\$ 77,786
Construction	PD115	\$ 8,079	\$ 10,087	\$ 11,069	\$ 15,283	\$ 21,014
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 2,463	\$ 1,939	\$ 1,396	\$ 3,059	\$ 2,778
Secured by First Liens	PD123	\$ 25,072	\$ 32,509	\$ 25,144	\$ 45,254	\$ 41,942
Secured by Junior Liens	PD124	\$ 1,424	\$ 2,615	\$ 2,098	\$ 2,840	\$ 3,082
Multifamily (5 or more) Dwelling Units	PD125	\$ 862	\$ 1,098	\$ 671	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 12,835	\$ 7,817	\$ 2,605	\$ 7,883	\$ 4,476
Land	PD138	\$ 8,272	\$ 7,365	\$ 4,012	\$ 2,734	\$ 4,494
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 3,576	\$ 2,754	\$ 1,607	\$ 5,687	\$ 6,324
Consumer Loans - Total	SUB2511	\$ 3,390	\$ 3,748	\$ 3,346	\$ 2,298	\$ 3,114
Loans on Deposits	PD161	\$ 199	\$ 271	\$ 251	\$ 270	\$ 324
Home Improvement Loans	PD163	\$ 592	\$ 126	\$ 118	\$ 160	\$ 209
Education Loans	PD165	\$ 5	\$ 3	\$ 2	\$ 14	\$ 12
Auto Loans	PD167	\$ 1,532	\$ 2,228	\$ 1,960	\$ 877	\$ 1,238
Mobile Home Loans	PD169	\$ 225	\$ 269	\$ 97	\$ 113	\$ 81
Credit Cards	PD171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 837	\$ 851	\$ 918	\$ 864	\$ 1,250
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 1,574	\$ 109	\$ 262	\$ 1,929	\$ 587
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 0	\$ 0	\$ 129	\$ 131	\$ 132
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 0	\$ 0	\$ 97	\$ 98	\$ 99
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 3,628	\$ 1,058	\$ 1,856	\$ 2,503	\$ 1,255
Mortgage Loans - Total	SUB2491	\$ 2,744	\$ 474	\$ 1,390	\$ 1,693	\$ 517
Construction	PD215	\$ 53	\$ 0	\$ 610	\$ 261	\$ 15
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 13	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 120	\$ 267	\$ 278	\$ 258	\$ 502
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 702	\$ 207	\$ 489	\$ 878	\$ 0
Land	PD238	\$ 1,869	\$ 0	\$ 0	\$ 296	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 281	\$ 96	\$ 21	\$ 370	\$ 383
Consumer Loans - Total	SUB2521	\$ 603	\$ 488	\$ 445	\$ 440	\$ 355
Loans on Deposits	PD261	\$ 495	\$ 428	\$ 370	\$ 394	\$ 250
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 76	\$ 57	\$ 38	\$ 42	\$ 68
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 32	\$ 3	\$ 37	\$ 4	\$ 37
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 67	\$ 108	\$ 23	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 334	\$ 129	\$ 207	\$ 207	\$ 207
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 251	\$ 97	\$ 165	\$ 155	\$ 155
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 77,247	\$ 61,599	\$ 38,366	\$ 181,686	\$ 158,965
Mortgage Loans - Total	SUB2501	\$ 74,091	\$ 58,362	\$ 35,108	\$ 150,127	\$ 126,248

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Construction	PD315	\$ 26,295	\$ 20,672	\$ 12,453	\$ 28,572	\$ 8,093
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 1,909	\$ 2,256	\$ 1,433	\$ 1,297	\$ 1,862
Secured by First Liens	PD323	\$ 16,325	\$ 11,134	\$ 8,708	\$ 90,816	\$ 91,287
Secured by Junior Liens	PD324	\$ 1,279	\$ 1,074	\$ 651	\$ 20,863	\$ 15,713
Multifamily (5 or more) Dwelling Units	PD325	\$ 27	\$ 27	\$ 27	\$ 28	\$ 299
Nonresidential Property (Except Land)	PD335	\$ 10,732	\$ 7,066	\$ 9,133	\$ 7,107	\$ 6,897
Land	PD338	\$ 17,524	\$ 16,133	\$ 2,703	\$ 1,444	\$ 2,097
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 1,861	\$ 1,909	\$ 1,993	\$ 30,414	\$ 31,471
Consumer Loans - Total	SUB2531	\$ 1,295	\$ 1,328	\$ 1,265	\$ 1,145	\$ 1,246
Loans on Deposits	PD361	\$ 312	\$ 351	\$ 162	\$ 194	\$ 177
Home Improvement Loans	PD363	\$ 41	\$ 33	\$ 22	\$ 6	\$ 8
Education Loans	PD365	\$ 11	\$ 11	\$ 12	\$ 14	\$ 3
Auto Loans	PD367	\$ 618	\$ 694	\$ 828	\$ 679	\$ 706
Mobile Home Loans	PD369	\$ 28	\$ 34	\$ 51	\$ 30	\$ 33
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 285	\$ 205	\$ 190	\$ 222	\$ 319
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 577	\$ 1,254	\$ 4,028	\$ 3,588	\$ 1,177
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 3,070	\$ 2,973	\$ 2,976	\$ 3,209	\$ 3,226
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 2,372	\$ 2,379	\$ 2,381	\$ 2,555	\$ 2,569
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 61,787	\$ 65,937	\$ 60,788	\$ 272,259	\$ 280,448
90% up to 100% LTV	LD110	\$ 44,206	\$ 52,838	\$ 51,327	\$ 125,112	\$ 132,450
100% and greater LTV	LD120	\$ 17,581	\$ 13,099	\$ 9,461	\$ 147,147	\$ 147,998
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 3,897	\$ 3,731	\$ 1,339	\$ 83,312	\$ 135,320
Past Due and Still Accruing - Total	SUB5240	\$ 887	\$ 1,835	\$ 1,020	\$ 12,792	\$ 72,564

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Schedule LD --- Loan Data		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 887	\$ 1,733	\$ 1,020	\$ 12,792	\$ 72,564
90% up to 100% LTV	LD210	\$ 887	\$ 1,312	\$ 920	\$ 3,805	\$ 14,255
100% and greater LTV	LD220	\$ 0	\$ 421	\$ 100	\$ 8,987	\$ 58,309
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 102	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD230	\$ 0	\$ 102	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 3,010	\$ 1,896	\$ 319	\$ 70,520	\$ 62,756
90% up to 100% LTV	LD250	\$ 1,862	\$ 1,896	\$ 319	\$ 7,725	\$ 10,588
100% and greater LTV	LD260	\$ 1,148	\$ 0	\$ 0	\$ 62,795	\$ 52,168
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 824	\$ 475
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 203	\$ 252
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 621	\$ 223
Purchases - Total	SUB5320	\$ 0	\$ 0	\$ 0	\$ 34,324	\$ 63,517
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0	\$ 17,007	\$ 28,093
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 17,317	\$ 35,424
Originations - Total	SUB5330	\$ 9,270	\$ 8,174	\$ 9,086	\$ 355,532	\$ 232,956
90% up to 100% LTV	LD430	\$ 5,763	\$ 6,534	\$ 6,290	\$ 348,253	\$ 225,354
100% and greater LTV	LD440	\$ 3,507	\$ 1,640	\$ 2,796	\$ 7,279	\$ 7,602
Sales - Total	SUB5340	\$ 2,001	\$ 3,248	\$ 4,189	\$ 518,056	\$ 290,028
90% up to 100% LTV	LD450	\$ 1,340	\$ 1,558	\$ 3,045	\$ 467,520	\$ 247,154
100% and greater LTV	LD460	\$ 661	\$ 1,690	\$ 1,144	\$ 50,536	\$ 42,874
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 51,882	\$ 61,004	\$ 51,342	\$ 179,165	\$ 204,845
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 23,277	\$ 19,804	\$ 16,816	\$ 16,343	\$ 16,501
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 357,907	\$ 340,709	\$ 322,661	\$ 289,976	\$ 232,896
1-4 Dwelling Units Option ARM Loans	LD610	\$ 8,508	\$ 11,248	\$ 9,982	\$ 3,169	\$ 11,586
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	\$ 0	\$ 0	\$ 1,838	\$ 11,586
Total Capitalized Negative Amortization	LD650	\$ 0	\$ 0	\$ 0	\$ 58	\$ 63

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC) - Total	SUB3380	\$ 145,919	\$ 166,949	\$ 167,244	\$ 232,343	\$ 264,892
Mortgage Construction Loans	CC105	\$ 107,766	\$ 127,042	\$ 128,983	\$ 204,726	\$ 246,904
Other Mortgage Loans	CC115	\$ 38,153	\$ 39,907	\$ 38,261	\$ 27,617	\$ 17,988
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 37,496	\$ 32,217	\$ 33,773	\$ 31,881	\$ 26,833
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 87,069	\$ 34,590	\$ 68,792	\$ 106,503	\$ 299,544
1-4 Dwelling Units	CC280	\$ 34,425	\$ 22,917	\$ 34,633	\$ 79,994	\$ 261,981
Multifamily (5 or more) Dwelling Units	CC290	\$ 500	\$ 0	\$ 0	\$ 0	\$ 0
All Other Real Estate	CC300	\$ 52,144	\$ 11,673	\$ 34,159	\$ 26,509	\$ 37,563
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 34,261	\$ 30,822	\$ 33,643	\$ 19,437	\$ 14,282
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 170	\$ 12,439	\$ 591	\$ 131,963
Commitments Outstanding to Sell Loans	CC330	\$ 1,866	\$ 1,374	\$ 300	\$ 219,306	\$ 514,943
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,446
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 206,483	\$ 203,936	\$ 205,014	\$ 257,575	\$ 242,775
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 110,929	\$ 109,966	\$ 112,506	\$ 151,943	\$ 149,064
Commercial Lines	CC420	\$ 64,260	\$ 62,579	\$ 61,914	\$ 69,958	\$ 57,369
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 0	\$ 1,015	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 31,294	\$ 31,391	\$ 30,594	\$ 34,659	\$ 36,342
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 6,425	\$ 7,126	\$ 7,618	\$ 12,717	\$ 11,358
Commercial	CC430	\$ 3,801	\$ 4,216	\$ 4,660	\$ 8,986	\$ 7,965
Standby, Not Included on CC465 or CC468	CC435	\$ 2,624	\$ 2,910	\$ 2,958	\$ 3,731	\$ 3,393
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 17,962	\$ 14,944	\$ 19,877	\$ 19,237	\$ 31,130
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 17,962	\$ 14,944	\$ 19,877	\$ 19,237	\$ 31,130
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CF --- Consolidated Cash Flow Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 58,115	\$ 13,298	\$ 15,971	\$ 6,583	\$ 24,461
Sales	CF145	\$ 5,009	\$ 0	\$ 0	\$ 72,764	\$ 0
Other Balance Changes	CF148	\$- 12,582	\$ 729	\$- 14,432	\$- 21,188	\$- 18,913
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 15,715	\$ 3,447	\$ 3,524	\$ 3,772	\$ 12,575
Sales	CF155	\$ 6,451	\$ 2,376	\$ 0	\$ 103,737	\$ 0
Other Balance Changes	CF158	\$- 9,652	\$- 3,159	\$- 5,033	\$- 10,513	\$- 9,005
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 73,830	\$ 16,745	\$ 19,495	\$ 10,355	\$ 37,036
Sales - Total	SUB3821	\$ 11,460	\$ 2,376	\$ 0	\$ 176,501	\$ 0
Net Purchases - Total	SUB3826	\$ 62,370	\$ 14,369	\$ 19,495	\$- 166,146	\$ 37,036
Mortgage Loans Disbursed - Total	SUB3831	\$ 255,099	\$ 328,802	\$ 296,725	\$ 1,088,010	\$ 1,322,511
Construction Loans - Total	SUB3840	\$ 53,006	\$ 96,791	\$ 85,311	\$ 149,412	\$ 142,314
1-4 Dwelling Units	CF190	\$ 38,201	\$ 58,205	\$ 58,543	\$ 113,327	\$ 125,108
Multifamily (5 or more) Dwelling Units	CF200	\$ 1,455	\$ 874	\$ 2,599	\$ 5,131	\$ 100
Nonresidential	CF210	\$ 13,350	\$ 37,712	\$ 24,169	\$ 30,954	\$ 17,106
Permanent Loans - Total	SUB3851	\$ 202,093	\$ 232,011	\$ 211,414	\$ 938,598	\$ 1,180,197
1-4 Dwelling Units	CF225	\$ 107,091	\$ 111,574	\$ 111,690	\$ 845,356	\$ 1,058,418
Home Equity and Junior Liens	CF226	\$ 9,271	\$ 18,071	\$ 20,008	\$ 29,510	\$ 51,475
Multifamily (5 or more) Dwelling Units	CF245	\$ 1,715	\$ 1,899	\$ 7,515	\$ 5,169	\$ 3,470
Nonresidential (Except Land)	CF260	\$ 72,460	\$ 88,170	\$ 55,458	\$ 56,722	\$ 55,147
Land	CF270	\$ 20,827	\$ 30,368	\$ 36,751	\$ 31,351	\$ 63,162
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 75	\$ 41,096	\$ 801	\$ 93,712	\$ 196,054
1-4 Dwelling Units	CF280	\$ 0	\$ 40,574	\$ 357	\$ 93,281	\$ 192,310
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	\$ 0	\$ 0	\$ 79,559	\$ 181,741
Home Equity and Junior Liens	CF282	\$ 0	\$ 3,374	\$ 0	\$ 2,691	\$ 5,391
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential	CF300	\$ 75	\$ 522	\$ 444	\$ 431	\$ 3,744
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 29,329	\$ 35,522	\$ 36,317	\$ 1,045,293	\$ 1,204,033
1-4 Dwelling Units	CF310	\$ 27,710	\$ 22,529	\$ 29,281	\$ 1,041,111	\$ 1,203,290
Home Equity and Junior Liens	CF311	\$ 0	\$ 0	\$ 0	\$ 32,694	\$ 47,148

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Schedule CF --- Consolidated Cash Flow Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 715
Nonresidential	CF330	\$ 1,619	\$ 12,993	\$ 7,036	\$ 4,182	\$ 28
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 29,254	\$ 5,574	\$- 35,516	\$- 951,581	\$- 1,007,979
Memo - Refinancing Loans	CF361	\$ 55,670	\$ 37,125	\$ 43,017	\$ 42,689	\$ 46,699
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 52,939	\$ 67,104	\$ 48,196	\$ 108,611	\$ 81,403
Sales	CF395	\$ 802	\$ 1,367	\$ 1,570	\$ 2,714	\$ 299
Consumer:						
Closed or Purchased	CF400	\$ 35,919	\$ 33,543	\$ 31,000	\$ 36,419	\$ 49,398
Sales	CF405	\$ 0	\$ 0	\$ 0	\$ 35	\$ 0
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 88,858	\$ 100,647	\$ 79,196	\$ 145,030	\$ 130,801
Nonmortgage Loans - Sales - Total	SUB3915	\$ 802	\$ 1,367	\$ 1,570	\$ 2,749	\$ 299
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 88,056	\$ 99,280	\$ 77,626	\$ 142,281	\$ 130,502
Deposits:						
Interest Credited to Deposits	CF430	\$ 26,658	\$ 27,272	\$ 26,922	\$ 58,555	\$ 46,033

Schedule DI --- Consolidated Deposit Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 256,801	\$ 252,843	\$ 191,133	\$ 888,867	\$ 1,116,772
Fully Insured	DI100	\$ 181,535	\$ 200,423	\$ 89,554	\$ 856,115	\$ 1,053,183
Other	DI110	\$ 75,266	\$ 52,420	\$ 101,579	\$ 32,752	\$ 63,589
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 1,808,495	\$ 1,742,236	\$ 1,609,750	\$ 3,499,302	\$ 3,781,898
Greater than \$100,000	DI130	\$ 1,251,431	\$ 1,234,437	\$ 1,300,853	\$ 1,503,981	\$ 1,489,865
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	182,086	180,621	184,357	364,079	378,382
Greater than \$100,000	DI160	5,900	5,574	5,676	7,054	7,005
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 245,196	\$ 255,107	\$ 249,099	\$ 357,778	\$ 345,010
Greater than \$250,000	DI175	\$ 40,312	\$ 23,438	\$ 26,067	\$ 27,452	\$ 24,020
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	12,317	13,048	12,478	21,600	21,164
Greater than \$250,000	DI185	93	56	58	67	58

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Schedule DI --- Consolidated Deposit Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Number of Deposit Accounts - Total	SUB4062	200,396	199,299	202,569	392,800	406,609
IRA/Keogh Accounts	DI200	\$ 287,563	\$ 280,848	\$ 277,051	\$ 386,309	\$ 370,455
Uninsured Deposits	DI210	\$ 563,512	\$ 530,618	\$ 597,213	\$ 739,475	\$ 871,096
Preferred Deposits	DI220	\$ 53,752	\$ 48,865	\$ 29,707	\$ 31,080	\$ 17,182
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 365,444	\$ 399,310	\$ 396,735	\$ 461,548	\$ 663,167
Money Market Deposit Accounts	DI320	\$ 642,382	\$ 659,302	\$ 703,649	\$ 1,445,806	\$ 1,291,339
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 263,057	\$ 213,452	\$ 217,239	\$ 228,786	\$ 234,368
Time Deposits	DI340	\$ 2,074,557	\$ 1,983,161	\$ 1,868,146	\$ 3,252,373	\$ 3,451,920
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 787,035	\$ 742,076	\$ 769,221	\$ 815,909	\$ 603,415
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 93,007	\$ 88,945	\$ 87,667	\$ 105,435	\$ 76,565
Non-Interest-Bearing Demand Deposits	DI610	\$ 188,506	\$ 192,189	\$ 178,165	\$ 203,741	\$ 203,086
Deposits Data for Deposit Insurance Premium Assessments						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 3,350,935	\$ 756,950	\$ 743,572	\$ 688,006	\$ 681,789
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 1,013,777	\$ 534,655	\$ 495,856	\$ 495,025	\$ 486,656
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	1,007	1,018	1,003	2,204	2,422
Financial Assets Held for Trading Purposes	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Financial Assets Carried at Fair Value Through Earnings	SI376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,073
Financial Liabilites Carried at Fair Value Through Earnings	SI377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 90	\$ 0	\$ 21,674	\$ 25,524
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 650	\$ 1,185	\$ 1,107	\$ 1,228	\$ 6,944
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	3 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]	3 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 197	\$ 193	\$ 289	\$ 165	\$ 226
Average Balance Sheet Data						
Total Assets	SI870	\$ 4,648,794	\$ 4,596,209	\$ 4,536,336	\$ 7,639,268	\$ 8,086,309
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 599,910	\$ 678,730	\$ 738,777	\$ 1,523,785	\$ 1,567,041
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 3,383,657	\$ 3,273,554	\$ 3,162,276	\$ 4,873,695	\$ 4,986,576
Nonmortgage Loans	SI885	\$ 381,856	\$ 369,470	\$ 360,347	\$ 796,554	\$ 1,154,778
Deposits and Excrows	SI890	\$ 3,303,589	\$ 3,216,074	\$ 3,109,393	\$ 5,501,147	\$ 5,597,337
Total Borrowings	SI895	\$ 713,069	\$ 694,189	\$ 710,265	\$ 1,158,862	\$ 1,477,920

Schedule SQ --- Consolidated Supplemental Questions		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	1	1	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	1
Does Association Have Subchapter S in effect this year?	SQ320	3	3	3	3	3
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	14	14	13	13	13

Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Do you have any activity to report on this schedule?	FS130	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) -Total Fiduciary Accounts	FS20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) -Total Fiduciary Accounts	FS21	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) -Total Fiduciary Accounts	FS22	0	0	0	0	0
Personal Trust and Agency Accounts	FS212	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	0	0	0	0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	0	0	0	0	0
Personal Trust and Agency Accounts	FS213	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	0	0	0	0
Employee Benefit - Defined Contribution	FS223	0	0	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	0	0	0	0	0
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary / Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agncy	FS520	0	0	0	0	0
Corp Trust / Agency Accts - Amt Outst - Corp / Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 557,956	\$ 568,908	\$ 606,349	\$ 650,020	\$ 781,489
Equity Capital Deductions - Total	SUB1631	\$ 11,522	\$ 11,597	\$ 11,650	\$ 13,230	\$ 58,778
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 11,407	\$ 11,475	\$ 11,528	\$ 11,576	\$ 54,174
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 115	\$ 122	\$ 122	\$ 1,654	\$ 4,604
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$- 35,941	\$- 49,317	\$- 88,670	\$- 88,077	\$- 88,708
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 36,693	\$- 50,080	\$- 89,479	\$- 89,051	\$- 89,701
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 752	\$ 763	\$ 809	\$ 974	\$ 993
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 510,493	\$ 507,994	\$ 506,029	\$ 548,713	\$ 634,003
Total Assets (SC60)	CCR205	\$ 4,691,143	\$ 4,600,359	\$ 4,578,167	\$ 6,944,296	\$ 7,665,773
Asset Deductions - Total	SUB1651	\$ 11,522	\$ 11,597	\$ 11,650	\$ 13,230	\$ 58,778
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 11,407	\$ 11,475	\$ 11,528	\$ 11,576	\$ 54,174

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 115	\$ 122	\$ 122	\$ 1,654	\$ 4,604
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$- 59,580	\$- 81,192	\$- 145,821	\$- 146,166	\$- 145,998
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 59,580	\$- 81,192	\$- 145,821	\$- 146,166	\$- 145,998
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 4,620,041	\$ 4,507,570	\$ 4,420,696	\$ 6,784,900	\$ 7,460,997
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 184,787	\$ 171,311	\$ 176,806	\$ 271,394	\$ 298,530
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 510,493	\$ 507,994	\$ 506,029	\$ 548,713	\$ 634,003
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 27,362	\$ 38,208	\$ 68,416	\$ 70,342	\$ 69,037
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 31,285	\$ 30,054	\$ 29,903	\$ 28,132	\$ 48,563
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 59,647	\$ 69,262	\$ 99,319	\$ 99,474	\$ 118,600
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 59,647	\$ 69,262	\$ 99,319	\$ 99,474	\$ 118,600
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 568	\$ 621	\$ 225	\$ 225	\$ 225
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Based Capital	CCR39	\$ 569,572	\$ 576,635	\$ 605,123	\$ 647,962	\$ 752,378
0% R/W Category - Cash	CCR400	\$ 22,312	\$ 22,880	\$ 20,479	\$ 20,276	\$ 28,869
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 13,467	\$ 11,855	\$ 12,511	\$ 88,965	\$ 176,963
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 3	\$ 22	\$ 6	\$ 3	\$ 8
0% R/W Category - Other	CCR415	\$ 8,709	\$ 12,784	\$ 14,409	\$ 644,975	\$ 775,731
0% R/W Category - Assets Total	CCR420	\$ 44,491	\$ 47,541	\$ 47,405	\$ 754,219	\$ 981,571
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 432,540	\$ 396,386	\$ 391,166	\$ 436,401	\$ 560,494
20% R/W Category - Claims on FHLBs	CCR435	\$ 259,218	\$ 263,851	\$ 314,550	\$ 322,189	\$ 345,827
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 15,004	\$ 18,186	\$ 16,817	\$ 23,004	\$ 10,776

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Schedule CCR --- Consolidated Capital Requirement		Mar 2008	Dec 2007	Sep 2007	Jun 2007	Mar 2007
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 152,659	\$ 136,501	\$ 155,733	\$ 177,592	\$ 140,982
20% R/W Category - Other	CCR450	\$ 156,123	\$ 161,295	\$ 175,002	\$ 139,421	\$ 220,649
20% R/W Category - Assets Total	CCR455	\$ 1,015,544	\$ 976,219	\$ 1,053,268	\$ 1,098,607	\$ 1,278,728
20 % Risk-Weight Total for R/B Capital (CCR455x20 %)	CCR45	\$ 203,111	\$ 195,244	\$ 210,654	\$ 219,722	\$ 255,748
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 1,366,219	\$ 1,359,673	\$ 1,336,714	\$ 1,909,968	\$ 2,052,866
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 14,244	\$ 18,405	\$ 15,865	\$ 16,269	\$ 22,359
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 6,347	\$ 6,536	\$ 5,010	\$ 4,168	\$ 6,105
50% R/W Category - Other	CCR480	\$ 14,647	\$ 14,147	\$ 18,654	\$ 72,109	\$ 87,215
50% R/W Category - Assets Total	CCR485	\$ 1,401,457	\$ 1,398,761	\$ 1,376,243	\$ 2,002,514	\$ 2,168,545
50 % Risk-Weight Total for R/B Capital (CCR485 x 50 %)	CCR50	\$ 700,733	\$ 699,385	\$ 688,127	\$ 1,001,262	\$ 1,084,277
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 975	\$ 975	\$ 0	\$ 79,369	\$ 0
100% R/W Category - All Other Assets	CCR506	\$ 2,391,514	\$ 2,338,849	\$ 2,284,432	\$ 3,210,935	\$ 3,443,075
100% R/W Category - Assets Total	CCR510	\$ 2,392,489	\$ 2,339,824	\$ 2,284,432	\$ 3,290,304	\$ 3,443,075
100 % Risk-Weight Total for R/B Capital (CCR510x100 %)	CCR55	\$ 2,392,489	\$ 2,339,824	\$ 2,284,432	\$ 3,290,304	\$ 3,443,075
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R / W Assets for Low-Level Recourse / Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 4,853,981	\$ 4,762,345	\$ 4,761,348	\$ 7,145,644	\$ 7,871,919
Subtotal Risk-Weighted Assets	CCR75	\$ 3,296,329	\$ 3,234,449	\$ 3,183,208	\$ 4,511,283	\$ 4,783,093
Excess Allowances for Loan and Lease Losses	CCR530	\$ 2,608	\$ 2,341	\$ 1,730	\$ 338	\$ 5,986
Total Risk-Weighted Assets	CCR78	\$ 3,293,721	\$ 3,232,108	\$ 3,181,478	\$ 4,510,945	\$ 4,777,107
Total Risk-Based Capital Requirement (CCR78 x 8 %)	CCR80	\$ 263,495	\$ 258,563	\$ 254,520	\$ 360,874	\$ 382,168
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	11.05 %	11.27 %	11.45 %	8.09 %	8.50 %
Total Risk-Based Capital Ratio	CCR820	17.29 %	17.84 %	19.02 %	14.36 %	15.75 %
Tier 1 Risk-Based Capital Ratio	CCR830	15.50 %	15.72 %	15.91 %	12.16 %	13.27 %
Tangible Equity Ratio	CCR840	11.05 %	11.27 %	11.45 %	8.09 %	8.50 %

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.