



**OCC-Regulated
Mutual - Stock Thrifts and Banks
Selected Financial Indicators and Trends**

January 16, 2013

MCBS Composition

(2012Q3)

Number

Assets (\$Bil)

1850 Institutions

\$1,535.3 Total Assets

1,291

559 Thrifts

\$599.4 Thrift Assets

360

547.6

199

51.8

Banks

Stock Thrifts

Mutual Thrifts

Banks

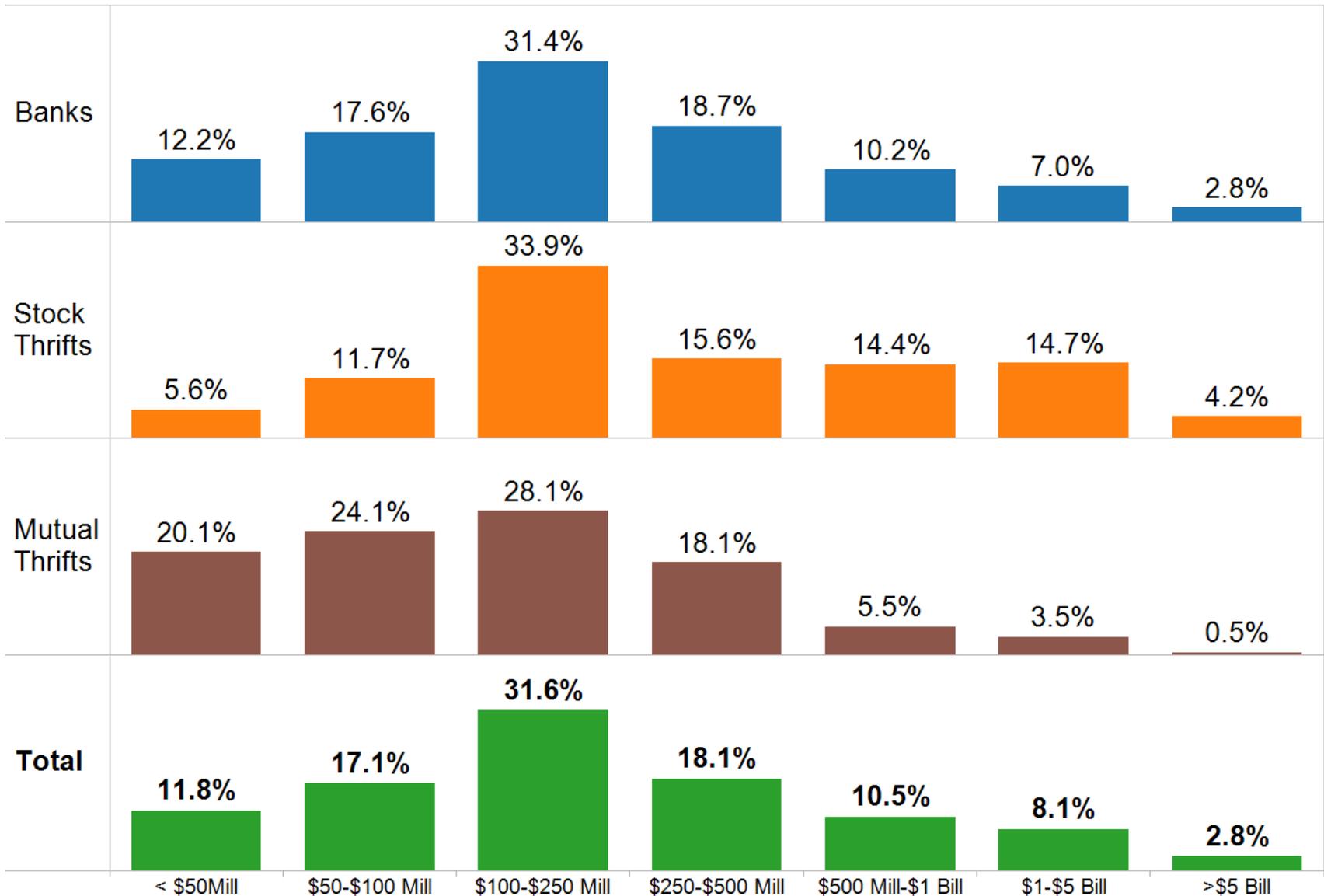
Stock Thrifts

Mutual Thrifts

Excludes institutions in the Large Bank program.
Banks include national trusts.

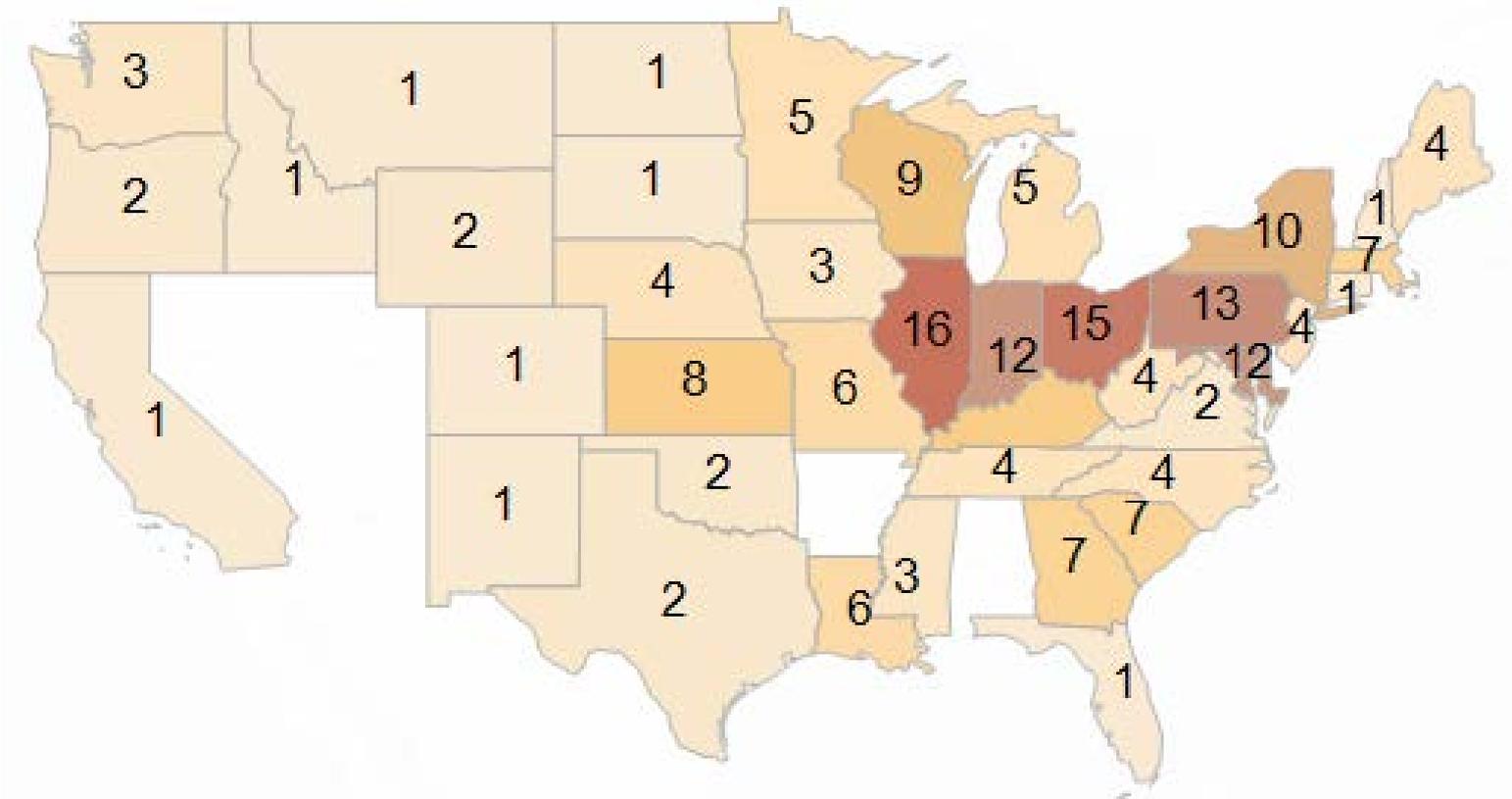
ASSET SIZE DISTRIBUTION

(Percent of Total Institutions)



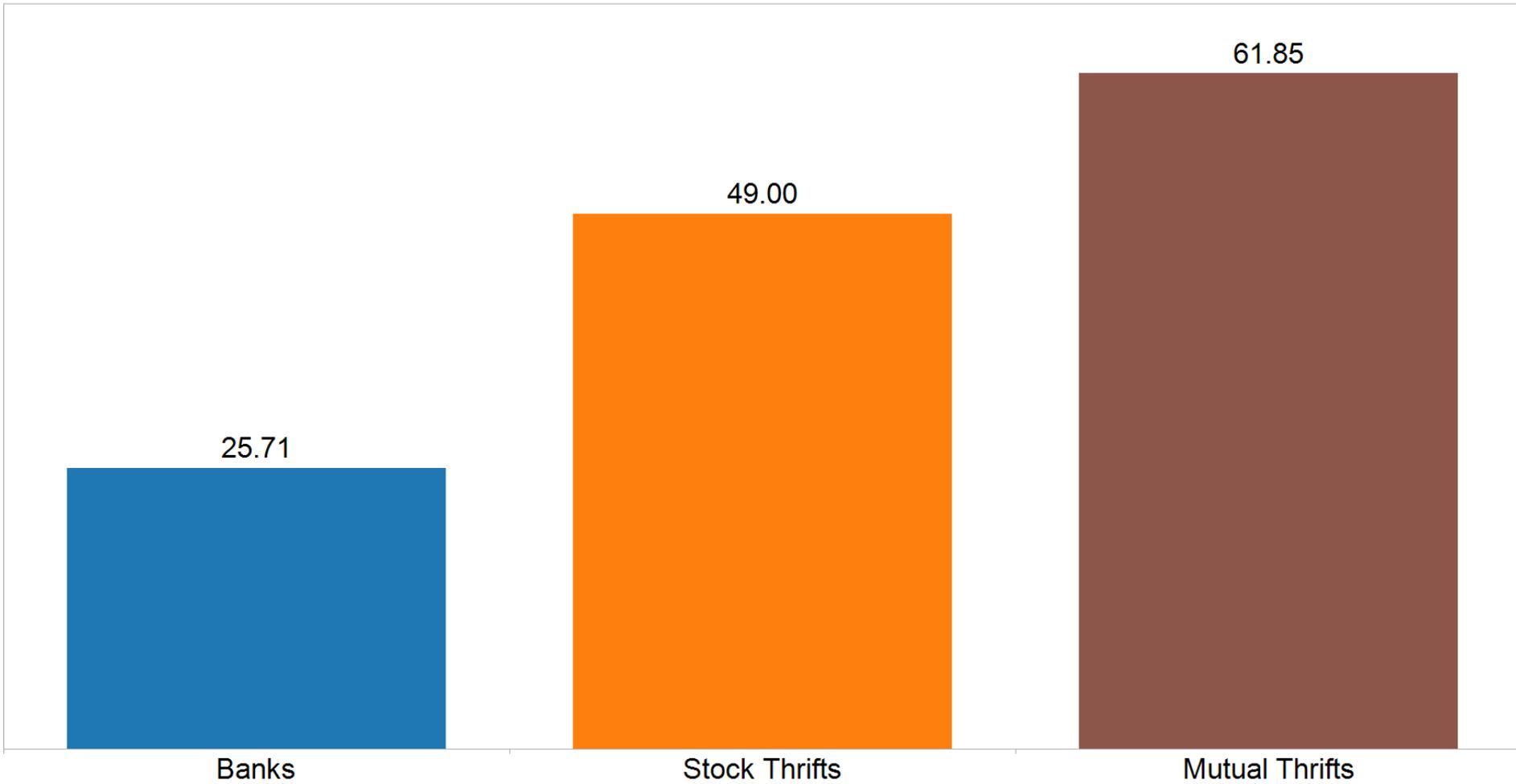
Excludes institutions in the Large Bank program.
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Federal Mutual Thrifts



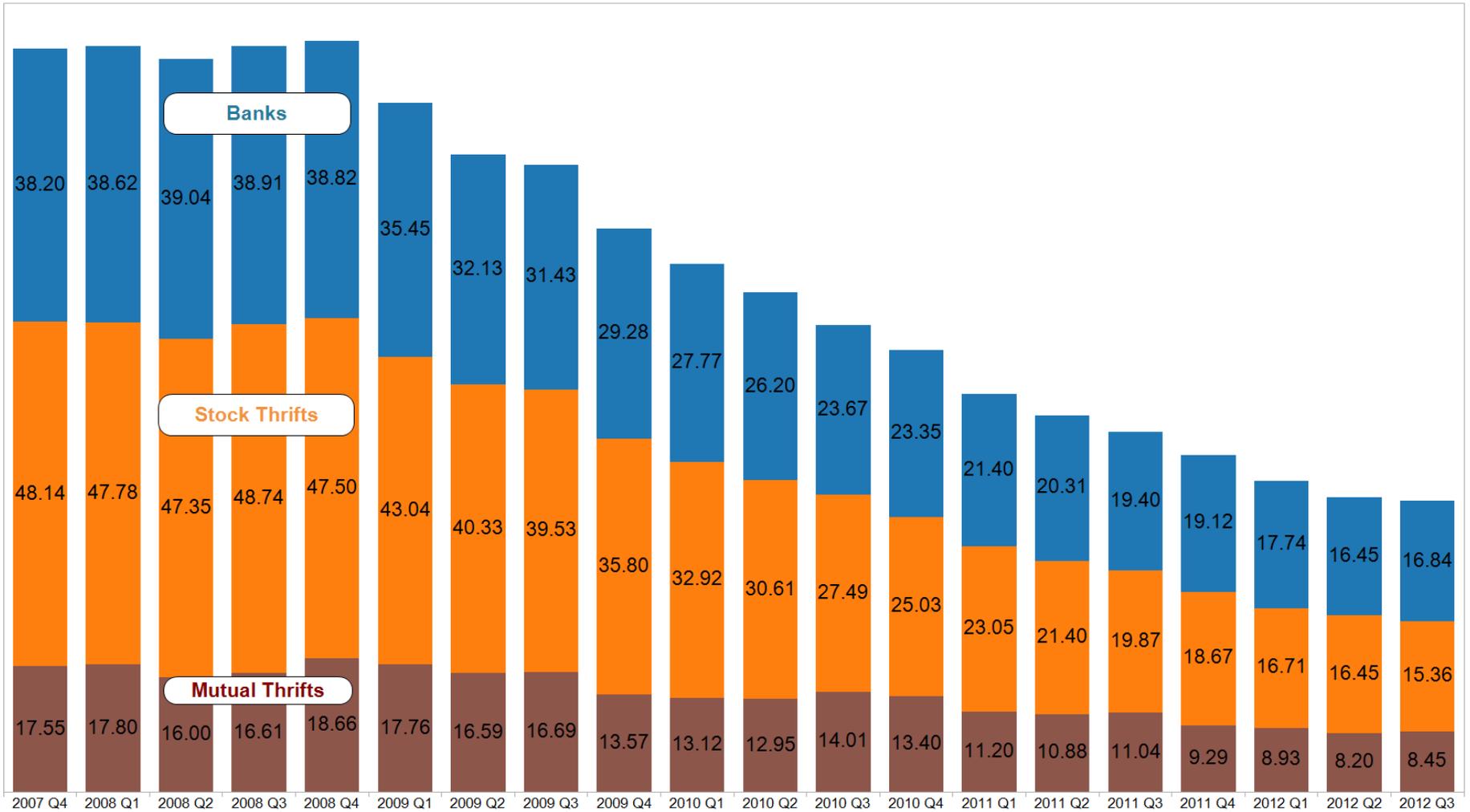
Excludes institutions in the Large Bank program.
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Median Residential Real Estate
(Percent of Total Assets)
2012Q3



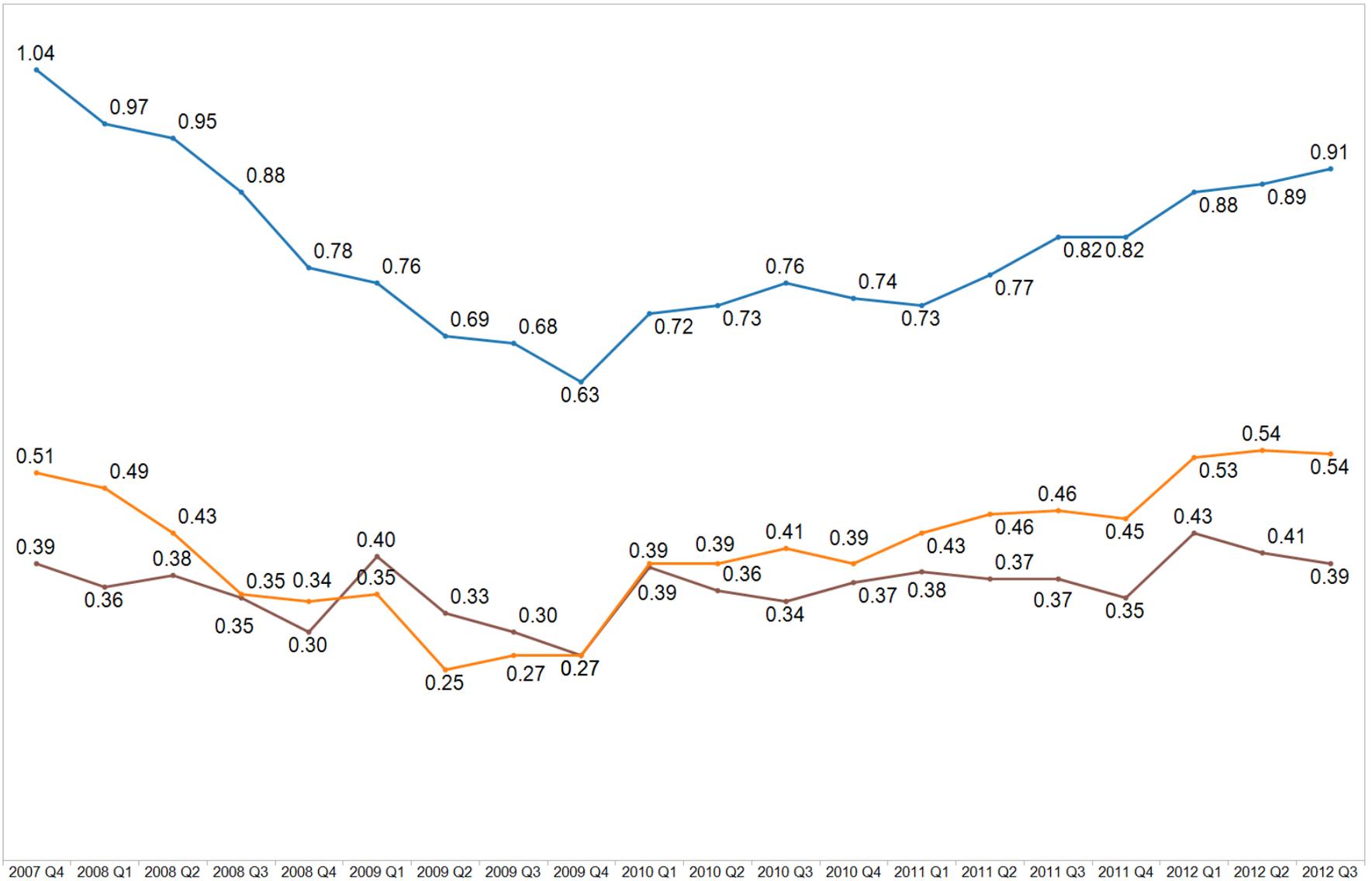
Excludes institutions in the Large Bank program.
Banks include national trusts.

Median Construction and Development Loans (Percent of Total Capital)



Excludes institutions in the Large Bank program.
Banks include national trusts.

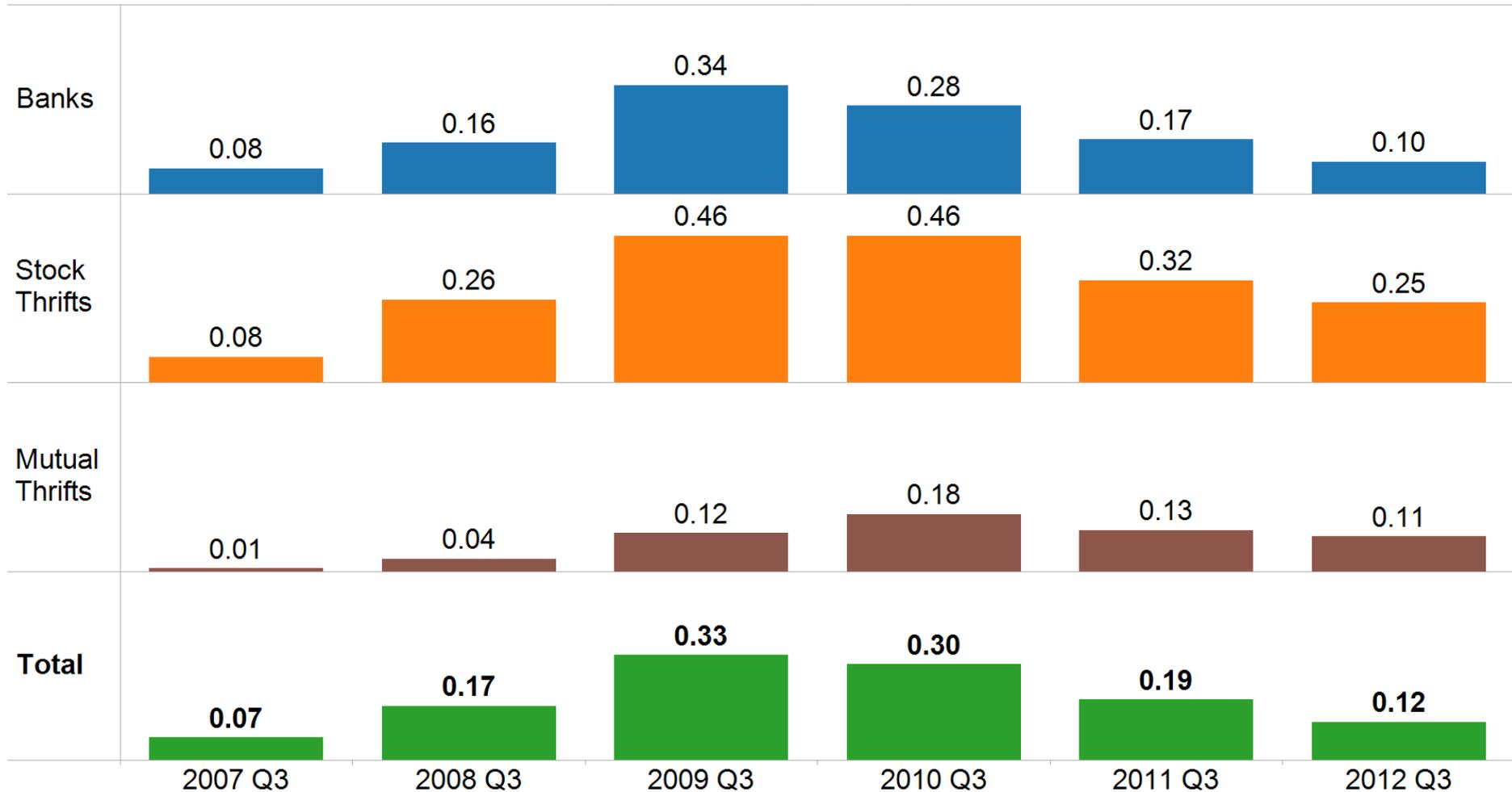
Median Return on Average Assets



Thrift Type or Bank
■ Banks
■ Stock Thrifts
■ Mutual Thrifts

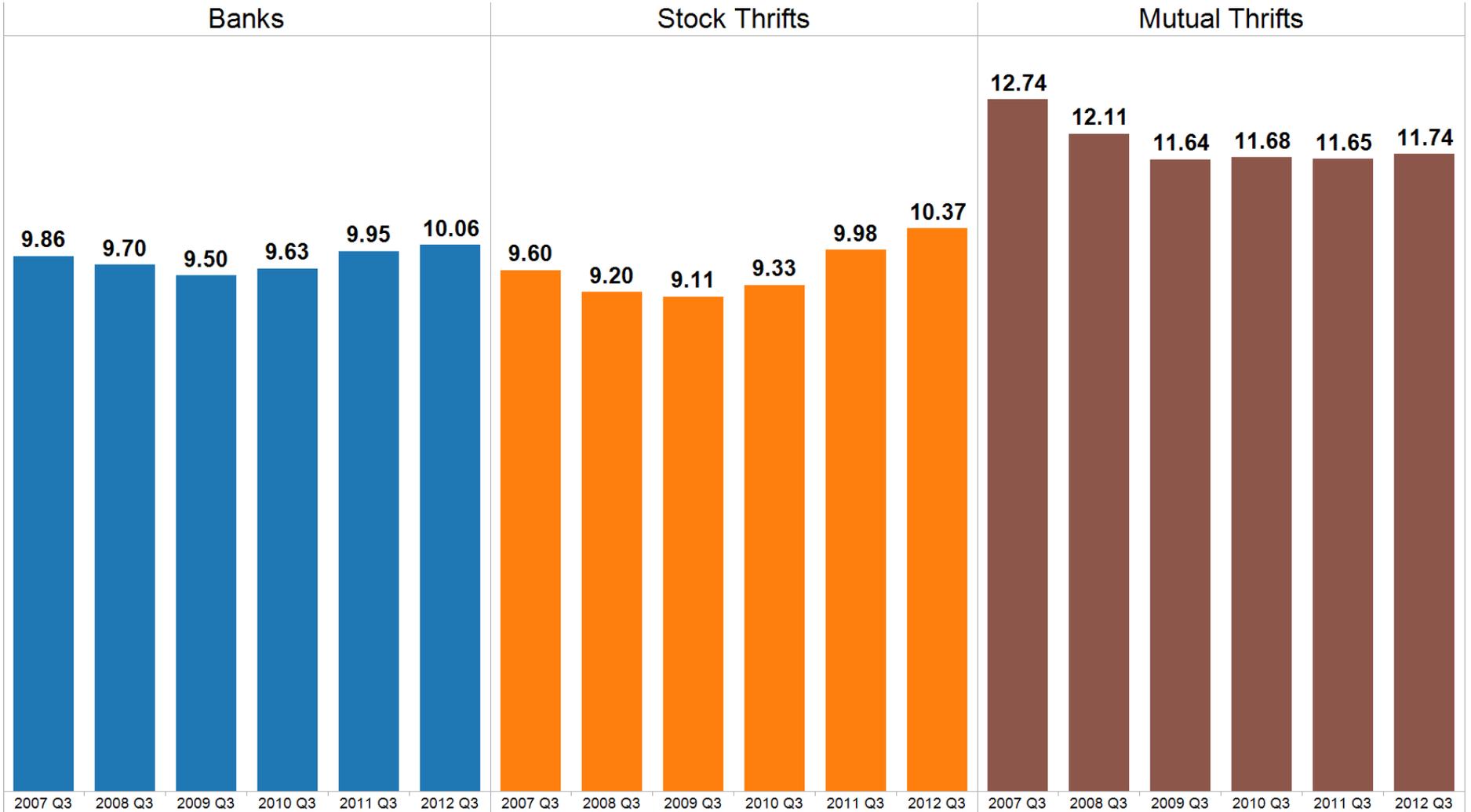
Excludes institutions in the Large Bank program.
 Banks include national trusts.

MEDIAN PROVISIONS FOR LOAN & LEASE LOSSES (Percent of Average Assets)



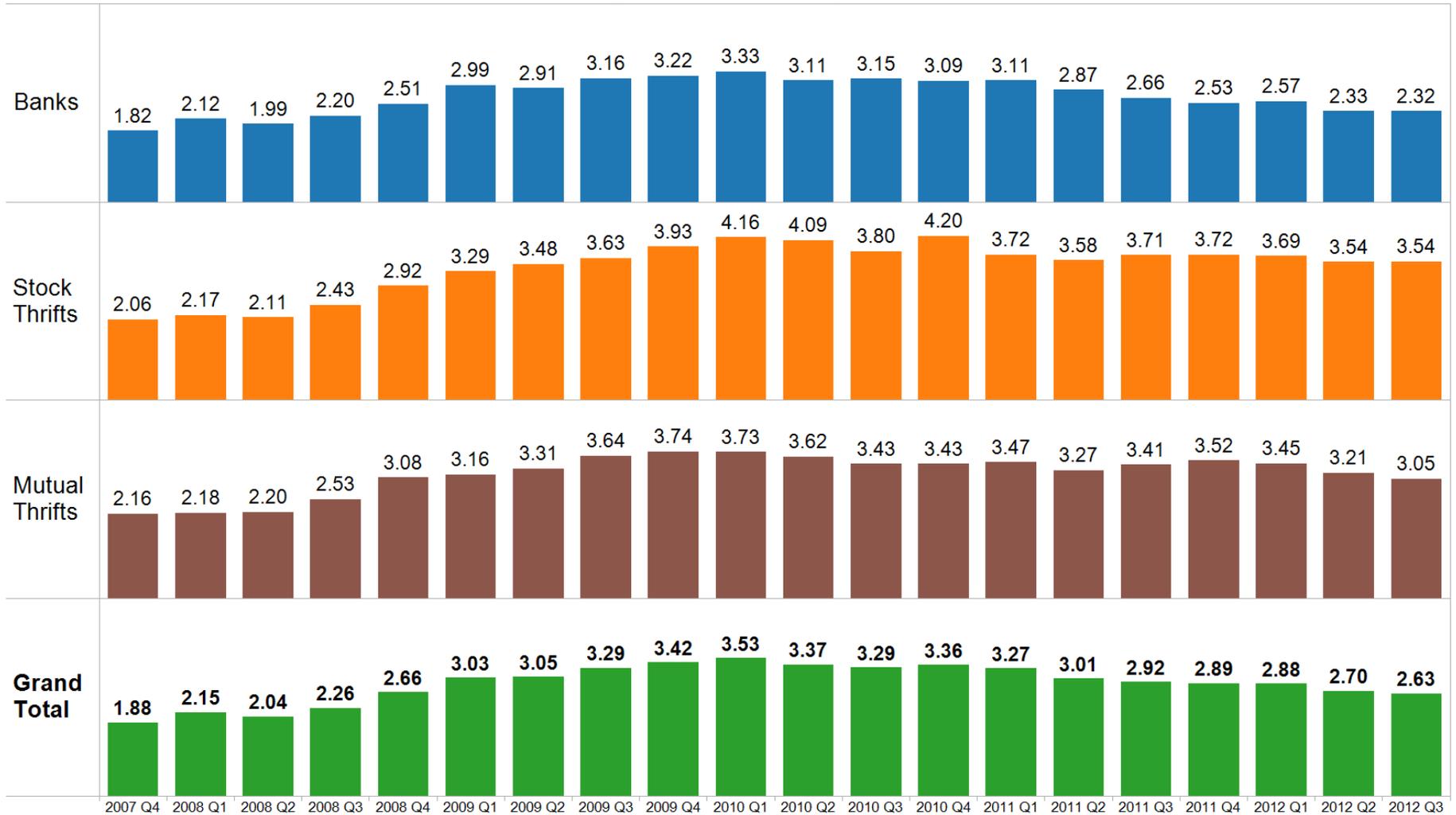
Excludes institutions in the Large Bank program.
Banks include national trusts.

Median Tier1 Leverage Capital Ratio



Excludes institutions in the Large Bank program.
Banks include national trusts.

Median Noncurrent Loans (Percent of Total Loans)



Excludes institutions in the Large Bank program.
Banks include national trusts.